

MOBILE SOURCE AIR POLLUTION REDUCTION REVIEW COMMITTEE (MSRC) MEETING AGENDA

Thursday, June 17, 2021 at 2:00 p.m.

Pursuant to Governor Newsom's Executive Orders N-25-20 (March 12, 2020) and N-29-20 (March 17, 2020), the MSRC meeting will only be conducted via video conferencing and by telephone.

Please follow the instructions below to join the meeting remotely.

INSTRUCTIONS FOR ELECTRONIC PARTICIPATION AT BOTTOM OF AGENDA

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PUBLIC COMMENT WILL STILL BE TAKEN

Members of the public may address this body concerning any agenda item before or during consideration of that item (Gov't Code Section 54954.3(a)). If you wish to comment on an agenda item or during the public comment period, please "raise your hand" on Zoom or dial *9 on your phone. All agendas for regular meetings are posted at District Headquarters, 21865 Copley Drive, Diamond Bar, California, at least 72 hours in advance of the regular meeting. Speakers may be limited to three (3) minutes each.

MSRC Committee Members

MSRC Chair

Larry McCallon

Member, Board of Directors, SBCTA

Representing San Bernardino County Transportation Authority

Alternate: John Valdivia, Board of Directors, SBCTA

MSRC Vice-Chair

Brian Berkson

Commissioner, RCTC

Representing Riverside County Transportation Commission

Alternate: Linda Krupa, Commissioner, RCTC

Tim Shaw

Member, Board of Directors, OCTA

Representing Orange County Transportation Authority Alternate: Lisa Bartlett, Member, OCTA Board of Directors

Sydney Vergis, CARB Staff

Representing California Air Resources Board Alternate: Lucina Negrete, CARB Staff

Ben Benoit

Member, SCAQMD Governing Board

Representing South Coast Air Quality Management District

John Dutrey

Member, Board of Directors, SBCTA

Representing Regional Rideshare Agency

Alternate: Ray Marquez, Member, SBCTA Board of Directors

Steve Veres, Member, LACCD Board of Trustees

Representing Los Angeles County MTA Alternate: Mark Yamarone, MTA Staff

Jed Leano

Member, SCAG Regional Council

Representing Southern California Association of Governments Alternate: Mark Henderson, Member, SCAG Regional Council

CALL TO ORDER

Opening Comments: Larry McCallon, MSRC Chair

Other MSRC Members

STATUS REPORT

Clean Transportation Policy Update

Ravenstein

The Clean Transportation Policy Update provides information on key legislative and regulatory initiatives of potential interest to the MSRC. The report can be viewed at www.cleantransportationfunding.org.

CONSENT CALENDAR (Items 1 through 10)

Receive and Approve

1. Minutes of the March 18, 2021 MSRC Meeting

Vega/Eaton

2. Summary of Final Report by MSRC Contractor

Gorski

 Orange County Transportation Authority, MS21003 (\$468,298 – Clean Fuel Bus Service to the Orange County Fair)

Information Only - Receive and File

3. MSRC Contracts Administrator's Report

Ravenstein

This report covers key issues addressed by MSRC staff, status of open contracts, and administrative scope changes from April 29 through May 26, 2021.

4. Financial Report on AB 2766 Discretionary Fund

Kampa

Financial Report for May 2021.

For Approval - As Recommended

5. Consider Two-Year No-Cost Term Extension by City of Indian Wells, Contract #ML18036 (\$50,000 – Install EV Charging Infrastructure)

Ravenstein

The City requests a two-year term extension due to staff turnover and COVID-19 impacts. THE MSRC-TAC UNANIMOUSLY RECOMMENDS APPROVAL

6. Consider Seventeen-Month No-Cost Term Extension by City of Carson, Contract #ML18057 (\$106,250 – Procure Five Light-Duty Zero Emission Vehicles and Install EV Charging Infrastructure)

Ravenstein

The City indicates that COVID-19 pandemic impacts and staffing changes have delayed the design and construction of the charging stations. They request an approximately seventeen-month extension to complete the work. **THE MSRC-TAC UNANIMOUSLY RECOMMENDS APPROVAL**

7. Consider One-Year No-Cost Term Extension by Universal Waste Systems, Contract #MS18122 (\$200,000 – Install Limited Access CNG Fueling Station)

Ravenstein

Universal Waste Systems indicates that the COVID-19 pandemic has impacted their ability to complete permitting with the City of South Gate, and the process to get power delivered to the site by Southern California Edison is taking longer than anticipated. They request a one-year term extension to complete the work. **THE MSRC-TAC UNANIMOUSLY RECOMMENDS APPROVAL**

8. Consider Two-Year No-Cost Term Extension by Riverside County
Transportation Commission (RCTC), Contract #MS18024 (\$1,500,000

– Implement Vanpool Incentive Program)

Ravenstein

RCTC requests a two-year term extension due to COVID-19 impacts on the VanClub program and the time needed to ramp the program back up. **THE MSRC-TAC UNANIMOUSLY RECOMMENDS APPROVAL**

 Consider Modified Scope of Work or in the Alternative, a One-Year No-Cost Term Extension by City of Big Bear Lake, Contract #ML18088 (\$50,000 – Install Bicycle Trail) Ravenstein

The contract describes the project for this segment of the Rathbun Creek Trail as the installation of 1,500 linear feet of 10-foot wide paved trail, 120 linear feet of privacy fence, 850 linear feet of split rail fencing, and one prefabricated bridge, with all lengths approximate. The original length of the trail itself was based on a connection to Big Bear Boulevard through private property. Although that is still a longer-term goal, for the time being the proposed slightly shorter trail connects to the Boulevard through an access easement from the County of San Bernardino. This change negated the need for privacy fence. The City also installed considerably more split-rail fencing than originally anticipated due to property owner requests. The City requests to modify the project to reflect these and other changes. In the alternative, if the requested modifications to the scope of work are denied, the City requests a one-year no-cost term extension to complete the original specified scope. THE MSRC-TAC UNANIMOUSLY RECOMMENDS APPROVAL OF MODIFICATIONS TO THE SCOPE OF WORK

Consider Modified Statement of Work and Two-Year Term Extension by City of South Gate, Contract #ML18146 (\$127,400 – Procure Five Light-Duty Zero Emission Vehicles and Install EV Charging Infrastructure)

Ravenstein

The MSRC originally awarded the City of South Gate funding towards the procurement of five light-duty electric vehicles and the installation of three Level II charging stations. In November 2020, the MSRC considered and approved the City's request to substitute a Level III charging station for the Level II charging station at their corporate yard. The MSRC also approved the one-year contract term extension requested by the City, as well as an additional two years needed to fulfill the longer operational requirement for a Level III station. Prior to executing any contract modification, the City has re-evaluated its needs and determined that they would be better served by Level II charging stations. The City requests to modify the original contract and increase the number of Level II charging stations from three to six, at no additional cost to the MSRC. They also request a two-year contract term extension, inclusive of the one year previously granted. THE MSRC-TAC UNANIMOUSLY RECOMMENDS APPROVAL

ACTION CALENDAR (Items 11 through 13)

11. Consider FY 2021-22 Administrative Budget

Kampa

An administrative budget is prepared each year as part of the annual MSRC budget. The MSRC-TAC Administrative Subcommittee has reviewed the proposed administrative budget and recommends approval. **THE MSRC-TAC UNANIMOUSLY RECOMMENDS APPROVAL**

12. Consider Incorporating a Labor Law Provision in MSRC Contracts for On-Road Truck Projects

Hsu

In the April 2, 2021 South Coast AQMD Governing Board meeting, members of the Board requested MSRC consider adding language in MSRC contracts for on-road truck projects similar to the provision in South Coast AQMD grant contracts regarding labor laws. WITH THE EXCEPTION OF MEMBER WINTERS WHO ABSTAINED, THE MSRC-TAC UNANIMOUSLY RECOMMENDS APPROVAL OF INCORPORATING THE LABOR LAW PROVISION, WITH THE CONDITION THAT SOUTH COAST AQMD GENERAL COUNSEL'S OFFICE CONSULT WITH THE MSRC-TAC AND MSRC PRIOR TO TERMINATING A CONTRACT OR PROPOSED AWARD ON THIS BASIS

FYs 2016-18 WORK PROGRAM

13. Consider Project Concepts and Proposals Received under the Hydrogen Infrastructure Partnership Program

Gorski

As an element of their FYs 2016-18 Work Program, the MSRC allocated \$3,000,000 for the implementation of hydrogen refueling stations within South Coast AQMD's jurisdiction. A Program Opportunity Notice was released on April 6, 2018 and closed on April 9, 2021, \$1,000,000 has been awarded to date. As previously authorized by MSRC, full proposals have been received from California State University Los Angeles Auxiliary Services (CSULA) and San Bernardino County Transportation Authority (SBCTA). Additionally, project concepts were received prior to the submission deadline from Air Products, Nikola, and Clean Energy. The MSRC-TAC Infrastructure Subcommittee has reviewed the proposals and project concepts. The Subcommittee recommends: 1) an award to SBCTA in an amount not to exceed \$1,662,000, contingent upon SBCTA agreeing to make the station available to other users, at no cost to the MSRC, in the event that the Zero-Emission Multiple Unit train does not operate for at least five years; and 2) that the MSRC seek the submission of full proposals from Air Products, Nikola, and Clean Energy, to include the specific information discussed in the staff report. The Subcommittee does not recommend an award to CSULA. THE MSRC-TAC UNANIMOUSLY AGREED WITH THE MSRC-TAC INFRASTRUCTURE SUBCOMMITTEE RECOMMENDATIONS, INCLUDING TO NOT MOVE FORWARD WITH AN AWARD TO CSULA. SUBSEQUENT TO THE MSRC-TAC MEETING, CSULA SUBMITTED A LETTER OF SUPPORT FROM A NEW PROPOSED PARTNER FOR A NEW PROJECT ELEMENT.

OTHER BUSINESS

*Any member of the committee, on his or her own initiative or in response to questions posed by the public, may ask a question for clarification, may make a brief announcement or report on his or her own activities, provide a reference to staff regarding factual information, request staff to report back at a subsequent meeting concerning any matter, or may take action to direct staff to place a matter of business on a future agenda. (Gov't Code Section 54954.2)

McCallon

<u>PUBLIC COMMENT PERIOD</u> - (Public Comment on Non-Agenda Items, Pursuant to Government Code Section 54954.3)

At the end of the regular meeting agenda, an opportunity is provided for the public to speak on any subject within the Committee's authority that is not on the agenda. Speakers may be limited to three (3) minutes each.

ADJOURNMENT

NEXT MEETING: Date: August 19, 2021, 2:00 p.m., Location: Remote Meeting

Americans with Disabilities Act and Language Accessibility

Disability and language-related accommodations can be requested to allow participation in the MSRC Meeting. The agenda will be made available, upon request, in appropriate alternative formats to assist persons with a disability (Gov't Code Section 54954.2(a)). In addition, other documents may be requested in alternative formats and languages. Any disability or language-related accommodation must be requested as soon as practicable. Requests will be accommodated unless providing the accommodation would result in a fundamental alteration or undue burden to the District. Please contact Ms. Penny Shaw Cedillo at (909) 396-3179 from 7:00 a.m. to 5:30 p.m., Tuesday through Friday, or send the request to pcedillo @aqmd.gov.

Pursuant to SB 343

All documents (i) constituting non-exempt public records, (ii) relating to an item on an agenda for a regular meeting, and (iii) having been distributed to at least a majority of the Committee after the Agenda is posted, are available by contacting Penny Shaw Cedillo at (909) 396-3179 or send the request to pcedillo @agmd.gov

Contacts: Cynthia Ravenstein, MSRC Contracts Administrator - (909) 396-3269

Ray Gorski, MSRC Technical Advisor – (909) 396-2479

Marjorie Eaton, MSRC Administrative Liaison – (909) 396-3036

*** Visit Our Website At: www.cleantransportationfunding.org ***

INSTRUCTIONS FOR ELECTRONIC PARTICIPATION

<u>Instructions for Participating in a Virtual Meeting as an Attendee</u>

As an attendee, you will have the opportunity to virtually raise your hand and provide public comment.

Before joining the call, please silence your other communication devices such as your cell or desk phone. This will prevent any feedback or interruptions during the meeting.

Please note: During the meeting, all participants will be placed on mute by the host. You will not be able to mute or unmute your lines manually.

After each agenda item, the Chair will announce public comment.

A countdown timer may be displayed on the screen for each public comment.

If interpretation is needed, more time will be allotted.

Once you raise your hand to provide public comment, your name will be added to the speaker list. Your name will be called when it is your turn to comment. The host will then unmute your line.

Directions for Video ZOOM on a DESKTOP/LAPTOP:

- If you would like to make a public comment, please click on the "Raise Hand" button on the bottom of the screen.
- This will signal to the host that you would like to provide a public comment and you will be added to the list.

Directions for Video Zoom on a SMARTPHONE:

- If you would like to make a public comment, please click on the "Raise Hand" button on the bottom of your screen.
- This will signal to the host that you would like to provide a public comment and you will be added to the list.

Directions for TELEPHONE line only:

• If you would like to make public comment, please dial *9 on your keypad to signal that you would like to comment.

AGENDA ITEM #1

March 18, 2021 MSRC Meeting Minutes





MOBILE SOURCE AIR POLLUTION REDUCTION REVIEW COMMITTEE THURSDAY, MARCH 18, 2021 MEETING MINUTES

21865 Copley Drive, Diamond, Bar, CA 91765

All participants attended the meeting remotely pursuant to Executive Orders N-25-20 and N-29-20

MEMBERS PRESENT:

(Chair) Larry McCallon, representing San Bernardino County Transportation Authority (SBCTA)

(Vice-Chair) Brian Berkson, representing Riverside County Transportation Commission (RCTC)

Ben Benoit, representing South Coast AQMD

John Dutrey, representing Regional Rideshare Agency

Jed Leano, representing Southern California Association of Governments (SCAG)

Tim Shaw, representing Orange County Transportation Authority (OCTA)

Sydney Vergis, representing California Air Resources Board (CARB)

Mark Henderson (Alt.), representing SCAG

Ray Marquez (Alt.), representing Regional Rideshare Agency

John Valdivia (Alt.), representing SBCTA

Mark Yamarone (Alt.), representing Los Angeles County Metropolitan Transportation Authority (Metro)

MEMBERS ABSENT:

Steve Veres, representing Metro

MSRC-TAC MEMBERS PRESENT:

Chair AJ Marquez, representing Orange County Board of Supervisors

Adriann Cardoso, representing OCTA

Derek Winters, representing CARB

Nicole Soto, representing Regional Rideshare Agency

Rongsheng Luo, representing SCAG

Tim Olson, Air Pollution Control Expert

Vicki White, representing South Coast AQMD

OTHERS PRESENT:

Brandy Sickler

Carrie Schindler

Claire Garcia

D. Thornburg

Elizabeth Tom

Elliott Popel

Jack Symington

Janice Thomas

Jennifer Farinas

Lauren Dunlap

Meg Sandquist

Ramine Cromartie

Rose Szoke

Sarah Ward

Vincent Pellecchia

SOUTH COAST AQMD STAFF & CONTRACTORS PRESENT:

Alejandra Vega, MSRC Administrative Liaison

Anthony Tang, Information Technology Specialist

Ash Nikravan, Sr. Staff Specialist

Cynthia Ravenstein, MSRC Contracts Administrator

Daphne Hsu, Sr. Deputy District Counsel

Donna Vernon, Secretary

John Kampa, Financial Services Manager

Lane Garcia, Program Supervisor

Lawrence Brown, AQ Specialist

Leah Alfaro, MSRC Contracts Assistant

Maria Allen, Secretary

Matt MacKenzie, MSRC Contracts Assistant

Matt Miyasato, Deputy Executive Officer

Nydia Ibarra, Public Affairs Specialist

Patricia Kwon, Program Supervisor

Paul Wright, Information Technology Specialist

Penny Shaw Cedillo, Senior Administrative Secretary

Ray Gorski, MSRC Technical Advisor - Contractor

Todd Warden, Sr. Public Information Specialist

CALL TO ORDER

- Chair McCallon called the meeting to order at 2:01 p.m.
- Roll call was taken at the start of the meeting.
- Chair McCallon asked for opening comments.

There were no opening comments.

• Chair McCallon asked for the status report on the Clean Transportation Policy Update.

Cynthia Ravenstein highlighted that the Voucher Incentive Program update was recently released by CARB and MSRC is partnering with South Coast AQMD on their implementation for the Plus Up program.

• Chair McCallon asked for disclosures.

Item #4 – MSRC Member Sydney Vergis commented she is required to identify for the record that she is a staff member of CARB which is involved in this item and due to her financial interest with CARB recused herself from this item.

Item #4 – MSRC Member John Dutrey commented he does not have a financial interest, but is required to identify for the record that he is a Board Member of the SBCTA which is involved in this item.

Item #4 – MSRC Alternate Member John Valdivia commented he does not have a financial interest, but is required to identify for the record that he is a Board Member of the SBCTA which is involved in this item.

Item #4 – MSRC Alternate Member Ray Marquez commented he does not have a financial interest, but is required to identify for the record that he is a Board Member of the SBCTA which is involved in this item.

Items #4 and #5 - MSRC Member Ben Benoit commented he does not have a financial interest, but is required to identify for the record that he is a Board Member of South Coast AQMD which is involved in these items.

Item #4 – Chair McCallon commented he does not have a financial interest, but is required to identify for the record that he is a Board Member of South Coast AQMD and SBCTA which are involved in this item.

Item #5 – Chair McCallon commented he does not have a financial interest, but is required to identify for the record that he is a Board Member of the South Coast AQMD which is involved in this item.

CONSENT ITEMS (Items 1 through 3):

Receive and Approve

1. Minutes of the October 15 and November 19, 2020 MSRC Meetings

Moved by Dutrey; seconded by Benoit; under approval of Consent Calendar Items #1 through #3, item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Vergis, Yamarone

Noes: None

Action: Staff will include the minutes of the October 15 and November 19, 2020

MSRC Meetings in the MSRC Committee Report for the April 2, 2021

South Coast AQMD Board meeting.

Information Only – Receive and File

2. MSRC Contracts Administrator's Report

The MSRC AB 2766 Contracts Administrator's Report for January 28 through March 3, 2021 was included in the agenda package.

Moved by Dutrey; seconded by Benoit; under approval of Consent Calendar Items #1 through #3, item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Vergis, Yamarone

Noes: None

Action: Staff will include the MSRC Contracts Administrator's Report in the

MSRC Committee Report for the April 2, 2021 South Coast AQMD Board

meeting.

3. Financial Report on AB 2766 Discretionary Fund

A financial report on the AB 2766 Discretionary Fund for February 2021 was included in the agenda package.

Moved by Dutrey; seconded by Benoit; under approval of Consent Calendar Items #1 through #3, item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Vergis, Yamarone

Noes: None

Action: No further action is required.

ACTION ITEMS (Items 4 through 8):

4. Consider Project Concepts Received under the Hydrogen Infrastructure Partnership Program

As an element of their FYs 2016-18 Work Program, the MSRC allocated \$3,000,000 for the implementation of hydrogen refueling stations within South Coast AQMD's jurisdiction. A Program Opportunity Notice was released on April 6, 2018, which has a closing date of April 9, 2021. The PON encourages partnerships with regulatory agencies such as the California Energy Commission, South Coast AQMD, and CARB, but also allows participation by other public and private stakeholders. A geographic funding minimum of \$500,000 per county has been established, and \$1,000,000 has been awarded to date. Project concepts have been received from California State University Los Angeles Auxiliary Services and San Bernardino County Transportation Authority. The MSRC-TAC reviewed the project concepts and recommends that the MSRC seek the submission of full proposals from these project proponents, to include the specific information discussed in the staff report.

John Dutrey asked if the funding allocated was \$3 million or \$2 million. MSRC-TAC Chair AJ Marquez confirmed \$3 million was allocated for this project. \$1 million was awarded to UC Irvine which leaves a balance of \$2 million.

Moved by Dutrey; seconded by Leano; item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Yamarone

Recusal: Vergis Noes: None

Action: MSRC staff will contact the project proponents and request submission of

full proposals

5. Receive Status Update and Consider Midcourse Adjustment for Voucher Incentive Program (VIP) Plus Up

As an element of their FYs 2018-21 Work Program, the MSRC allocated \$5,000,000 to partner with the South Coast AQMD for a VIP Plus Up Incentive. The baseline VIP offers incentives to encourage the replacement of older, higher-polluting vehicles with newer, lower-emission vehicles. The Plus Up offers an increased incentive to achieve additional surplus emission reductions.

Sydney Vergis inquired about the terminology of low NOx referred in the presentation. Cynthia Ravenstein confirmed she was referring to 0.02 g/bhp-hr NOx. Sydney Vergis noted that CARB's Omnibus Low NOx Rulemaking is anything that meets the Omnibus Low NOx standard of .01.

There was slow uptake for the VIP Plus Up during 2020. There was later than usual release of CARB VIP Guidelines, and fleets may have been cautious about embracing new fuel types during the uncertain times of the pandemic. For Class 8 vehicles, particularly, with the average cost of a qualifying new vehicle in the \$180,000 range, it seemed that the incentive amount might not be sufficient to overcome the cost differential and fleet concerns. It was considered that increasing the maximum combined incentive amount for Class 8 vehicles from \$100,000 to \$125,000 would revive interest in the Program. Simultaneously, \$2,500,000 of the funding previously allocated to VIP Plus Up could be redeployed to address immediate MSRC funding needs.

Moved by Dutrey; seconded by Benoit; item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Vergis, Yamarone

Noes: None

Action: This item will be considered by the South Coast AQMD Board at its

meeting on April 2, 2021.

6. Consider Proposals Received under Cargo Handling Equipment & Infrastructure at Warehouse, Distribution & Intermodal Facilities in Riverside & San Bernardino Counties RFP

As an element of their FYs 2018-21 Work Program, the MSRC initially allocated \$6,000,000 to partner with owners and/or operators of warehouses, distribution centers, logistics facilities and intermodal hubs located in Riverside or San Bernardino County to implement air pollution reduction strategies that reduce emissions generated from cargo handling equipment during shipping container movement and bulk material processing. RFP #P2021-08 was released on November 6, 2020 with a closing date of January 15, 2021. Six proposals were received by the deadline and found to meet the requirements of the RFP. The MSRC-TAC Inland Ports Subcommittee reviewed the proposals and recommended awards to Penske Truck Leasing, CMA CGM (America), and ITS Technologies and Logistics. The Subcommittee further recommended that the proposals from MHX and RDS Logistics be placed on the Backup List, and suggested that the MSRC consider further actions as described in the staff report should the MSRC allocate additional funds to this category. The MSRC-TAC reviewed the Subcommittee's recommendations and recommends approval.

MSRC Member Tim Shaw inquired about the cost effectiveness of proposers who did not score as high as others. Ray Gorski explained that the three higher scoring proposals offered a greater percentage of overall co-funding towards the total project cost and also scored higher in the project readiness scores. The three lower scoring proposals required substantive modifications. Tim Olson added that the higher scoring proposals also had greater detail about who their supply chain partners were.

Sydney Vergis noted she was excited about this particular category and asked if 70% was the cut-off line of what is considered satisfactory versus unsatisfactory. She asked if it's the case for this RFP or does that line change depending on the RFP. Ray Gorski explained that a firm cut-off is specific to the work program category and how the solicitation and the scoring criteria are designed. A 70 point threshold is specific to a specific RFP work program category and the evaluation criteria which are associated with that work program category.

Moved by Dutrey to approve the recommendations made by the MSRC-TAC to allocate \$2,537,775 of funds previously unallocated and approve both the recommended projects and recommended backup list projects; seconded by Benoit; item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Vergis, Yamarone

Noes: None

Action: This item will be considered by the South Coast AQMD Board at its

meeting on April 2, 2021.

7. Consider Proposals Received under Trucking to Warehouse, Distribution & Intermodal Facilities in Riverside & San Bernardino Counties RFP

As an element of their FYs 2018-21 Work Program, the MSRC initially allocated \$14,000,000 to partner with businesses which frequently transport goods to warehouses, distribution centers, logistics facilities and intermodal hubs located in Riverside or San Bernardino County to partially offset the cost of acquiring zero or near-zero emission heavy-duty trucks and associated infrastructure. RFP #P2021-07 was released on November 6, 2020 with a closing date of January 15, 2021. Eleven proposals were received by the deadline, and ten were found to meet the requirements of the RFP. The MSRC-TAC Inland Ports Subcommittee reviewed the proposals. The MSRC-TAC reviewed the Subcommittee's recommendations and recommends awards to Amazon Logistics, 4 Gen Logistics, Green Fleet Systems, Premium Transportation Services, and Ryder System. The Subcommittee further recommends that the proposals from MHX, Pac Anchor Transportation, Volvo Financial Services, Sea Logix, and CMA CGM (America) be placed on the Backup List, and suggests that the MSRC consider further actions as described in the staff report should the MSRC allocate additional funds to this category.

Chair McCallon commented that this is a good program and funding should be provided, especially with the warehouse activities that are going on in the Inland Empire.

John Dutrey inquired about new revenue coming in the next fiscal year. Ray Gorski explained that the new fiscal year for the MSRC commences on July 1. John Kampa added that at that point, MSRC's anticipated annual revenue would be approximately \$16.2 million. John Dutrey further asked if the \$16.2 million was in addition to the \$17.3 million balance MSRC currently has. Ray Gorski confirmed.

Matt Miyasato noted there were a couple proposals with Tesla trucks and asked what happens when those don't materialize and if there is a time frame by which MSRC can then direct those funds to the backup list. Ray Gorski explained that staff understands there's a desire to get zero emission trucks deployed as soon as possible and that they are working internally to ensure that there is some flexibility which could at least entertain the substitution of another zero emission asset, should one become unavailable and would bring it to the MSRC TAC and MSRC for approval.

Sydney Vergis noted that the scoring methodology used the Carl Moyer cost effectiveness calculations and asked if all these programs are requiring scrappage. Ray Gorski explained they used the methodology for quantifying cost effectiveness, but the program itself does not have a requirement to do scrappage. Sydney Vergis further added that these projects include combustion trucks that are not meeting the new Omnibus standard. She asked the Members if they are thinking about that calculation, given that the State is driving to zero emissions, zero emission trucks are available now and communities need zero emissions for relief in the most impacted areas.

MSRC Member Brian Berkson asked if there was a way to determine the measurable benefit of the number of vehicles or the amount of total reduction. He also commented that there were only a couple companies that asked for more than 50% of the overall cost, but believes a discussion was never had about having a required minimum contribution by each of these companies and suggested having one in the future. He concluded by asking if there was any consideration for how this program might be utilized down the road. Chair McCallon responded by noting there will be a new Work Program and this program could potentially be included. Tim Olson also provided feedback and noted that if this Item was approved, there would be about three dozen off-road electric yard tractors and pieces of equipment, about 115 new electric trucks on the road, and 195 CNG trucks on the road. He concluded by stating that by leaving the choice up to the applicant he believes is the key to a more substantial commitment in this whole process.

Brian Berkson inquired about a program mentioned on the radio regarding South

Coast AQMD offering \$180,000 to \$200,000 to switch out trucks and asked if staff was aware about it. Matt Miyasato stated it was the Proposition 1B program and it's a different program that offers \$100,000 for near-zero or 0.02 trucks and \$200,000 for zero emission trucks and it's targeted for specific goods movement applications.

Moved by Berkson to approve the recommendations made by the MSRC-TAC to allocate \$14,704,189 of funds previously unallocated and approve both the recommended projects and recommended backup list projects; seconded by Dutrey; item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Vergis, Yamarone

Noes: None

Action: This item will be considered by the South Coast AQMD Board at its

meeting on April 2, 2021.

8. Consider Partnership Opportunities and Potential MSRC Funding
Commitments to Participate in the California Energy Commission's Research
Hub for Electric Technologies in Truck Applications (RHETTA) Program
The MSRC has received two (2) unsolicited proposals seeking to establish a
partnership in pursuit of funding from the California Energy Commission (CEC)
under the RHETTA Program. The Los Angeles Cleantech Incubator (LACI) with
project partner the Transportation Electrification Partnership (TEP) requests \$2.0M
in MSRC co-funding; the University of California Riverside (UCR) requests \$1.5M
in MSRC co-funding. Both LACI-TEP and UCR request that: 1) the MSRC partner
with that entity in the pursuit of RHETTA funding, 2) the MSRC commit co-funding
in the amount specified above towards implementation of the RHETTA project
proposed to the CEC, and 3) the MSRC provide a letter for inclusion in their
proposal stating the MSRC's commitment of project co-funding. If the MSRC
determines that RHETTA participation is not within the MSRC's future work
program pursuits, members can take no action at this time.

Chair McCallon noted he personally preferred the option to entertain future partnership with whoever gets the award.

Brian Berkson agreed with Chair McCallon and noted that it doesn't necessarily equate to what the MSRC's goals and policies are about how the money is spent and what Members are trying to get out of it, which is production of better air quality. He also noted that there's zero benefit in paying somebody to do some research and legwork, but don't get a product out in the market.

Chair McCallon added it would give members time to see if this would fit in the new program and it would be better to wait all the way around.

Moved by Berkson to take no action today and have the option to revisit this at a later time; seconded by Dutrey; item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Vergis, Yamarone

Noes: None

Action: MSRC Staff to monitor outcome of RHETTA selection process

OTHER BUSINESS:

9. Other Business

There was no other business.

PUBLIC COMMENT PERIOD

No comments were made on non-agenda items.

ADJOURNMENT

The meeting adjourned at 3:30 p.m.

NEXT MEETING

Thursday, April 15, 2021 at 2:00 p.m.

[Prepared by Alejandra Vega]

AGENDA ITEM #2

Summary of Final Reports by MSRC Contractors



MSRC Agenda Item No. 2

Date: June 17, 2021

From: Ray Gorski, MSRC Technical Advisor

Subject: Final Reports Received and Reviewed

One (1) Final Report was submitted for MSRC review and approval in May 2021:

Orange County Transportation Authority, MS21003 (\$468,298– Clean Fuel Bus Service to OC Fair)

A summary of the Final Report is attached. The MSRC-TAC has reviewed this Final Report and recommends approval.

Contractor: Orange County Transportation Authority

Contract Number: MS21003 Contract Amount: \$468,298

Title: Orange County Fair Event Center Transportation Program

Discussion

OCTA was awarded \$468,298 in MSRC Clean Transportation Funding™ to operate the OC Fair Express special event service to the OC Fair in 2019. The OC Fair is a 129-year old tradition and is considered one of the largest fairs in the nation with over 1.3 million visitors. The popularity of the OC Fair results in high weekend traffic congestion that exceeds the current road capacity and results in harmful emissions from idling vehicles.



Target audiences included current bus riders, Metrolink rail riders and the general Orange County population. Marketing efforts were specifically targeted around each of nine the departure locations, and targeted both English and Spanish-speaking populations.

The objectives were to position public transportation as a cost effective, viable alternative to travelling to the fair; to create awareness and trial use by new riders and repeat use by current riders; and to encourage connectivity from Los Angeles and Riverside counties via Metrolink commuter rail service.

To maximize ridership potential, OCTA undertook a joint messaging campaign with the OC Fair positioning OC Fair Express the "Official Transportation Provider for the OC Fair". A key component for success was a special discount for OC Fair Express riders – \$4 admission, which was an \$10 savings. This discount provided not only an incentive for ridership, but the savings could be used towards the grant required matched funds, thereby reducing the out-of-pocket needed.

A comprehensive marketing campaign was executed integrating a variety of tactics and communications platforms:

Print Media:

- Targeted Direct Mail was distributed to households near 9 locations.
- Brochures with schedules and location maps distributed on buses andthroughout the county.
- Print ads appeared in OC Register, Excelsior, Laguna Woods Globe, Chinese World News,

Korean Daily, Nguoi Viet.

Ads appeared in customer bus books.

Outdoor Media:

- Bus exterior ads (ultra-super kings, kings and tails)
- Bus interior ads
- Bus and Metrolink transit center signage
- Mall banner ads (Westminster Mall, The Shops at Mission Viejo)
- Bus stop information
- Pole banners at all locations
- Metrolink station banners
- ARTIC signage

Digital Media:

- OC Bus website (dedicated page)
- OC Bus website banner ads
- Email (OCTA current customer base, previous OC Fair Express riders)
- Online banner ads
- Social: Facebook (organic posts and targeted paid ads), Instagram and Twitter
- Partner Blogs

Kickoff Event:

- Anaheim Regional Transportation Intermodal Center, including executive management
- Bags for customers (OC Fair tote, ride tickets, etc.)
- Direct Mail to residents around location
- Email (OCTA current customer base)
- Social: Facebook (organic posts and targeted paid ads),

OC Fair Partnership:

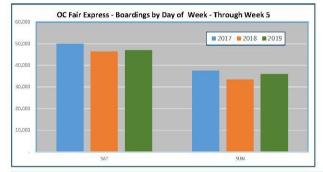
- \$4 Admission coupon
- Newspaper ads
- Bus Shelter Ads
- Digital ads
- OC Fair Website (banner ads, transit page)

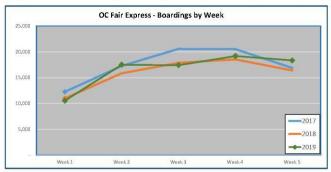
This special bus service has been an overwhelming success since it's relaunch in 2011, obtaining a 320 percent increase over the 2008 service. Ridership has increased each year (80% in 2012; 26.6% in 2013; 31% in 2014; 2.5 % in 2015; 20% in 2016; 33% in 2017). In 2018 ridership dropped 9%. OC Fair Express service rebounded in 2019, with a 4.2% increase in ridership and 83,010 boardings. Figure 1, below, shows year-over-year ridership statistics for the OC Fair Express:

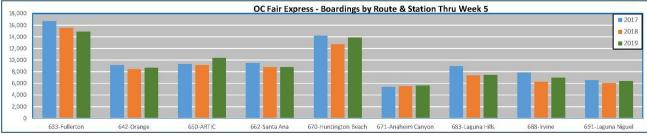
Figure 1 – OC Fair Express Year-Over-Year Ridership Statistics

Orange County Transportation Authority Special Services Ridership Update
2019 Season - TOTAL RIDERSHIP COMPARISON

| OC FAIR EXPR | ESS: T | nrough |) Wee | k 5 o | f 2019 | | Toto | al YTD | 2018: | 79,684 | Total Y | TD 201 | 9: | 83,010 | | |
|------------------------|--------|--------|-------|-------|--------|--------|-------|--------|--------|--------|---------|---------|---------|---------|----------|----------|
| Saturday | | | | Sund | lay | | | Total | | | Ranking | Ranking | Weather | Weather | | |
| Route | 2018 | 2019 | Δ | %∆ | 2018 | 2019 | Δ | %∆ | 2018 | 2019 | Δ | %∆ | 2018 | 2019 | 2018 | 2019 |
| 633 - Fullerton | 9,413 | 8,811 | (602) | -6.4% | 6,125 | 6,077 | (48) | -0.8% | 15,538 | 14,888 | (650) | -4.2% | 1 | 1 | Saturday | Saturday |
| 642 - Orange | 4,827 | 4.932 | 105 | 2.2% | 3.609 | 3.732 | 123 | 3.4% | 8,436 | 8.664 | 228 | 2.7% | 5 | 5 | Hi: 80 | Hi: 72 |
| 650 - ARTIC | 5.074 | 5.955 | 881 | 17.4% | 4.055 | 4,430 | 375 | 9.2% | 9,129 | 10,385 | 1,256 | 13.8% | 3 | 3 | Lo: 72 | Lo:63 |
| 662 - Santa Ana | 4,907 | 4,745 | (162) | -3.3% | 3,860 | 4,043 | 183 | 4.7% | 8,767 | 8,788 | 21 | 0.2% | 4 | 4 | | |
| 670 - Huntington Beach | 7,347 | 7,666 | 319 | 4.3% | 5,326 | 6,189 | 863 | 16.2% | 12,673 | 13,855 | 1,182 | 9.3% | 2 | 2 | Sunday | Sunday |
| 671 - Anaheim Canyon | 3,301 | 3,144 | (157) | -4.8% | 2,181 | 2,502 | 321 | 14.7% | 5,482 | 5,646 | 164 | 3.0% | 9 | 9 | Hi: 80 | Hi: 71 |
| 683 - Laguna Hills | 4,109 | 4.059 | (50) | -1.2% | 3.231 | 3,407 | 176 | 5.4% | 7,340 | 7.466 | 126 | 1.7% | 6 | 6 | Lo: 70 | Lo: 66 |
| 688 - Irvine | 3,873 | 4.210 | 337 | 8.7% | 2,412 | 2,743 | 331 | 13.7% | 6.285 | 6.953 | 668 | 10.6% | 7 | 7 | | |
| 691 - Laguna Niguel | 3,430 | 3,505 | 75 | 2.2% | 2,604 | 2,860 | 256 | 9.8% | 6,034 | 6,365 | 331 | 5.5% | 8 | 8 | | |
| Total | 46,281 | 47,027 | 746 | 1.6% | 33,403 | 35,983 | 2,580 | 7.7% | 79,684 | 83,010 | 3,326 | 4.2% | | | | |







Survey results:

- 38 percent were new OC Bus riders
- 62 percent are repeat OC Fair Express riders; increase of 55% from last year
- 96 percent of riders were satisfied or very satisfied with the service
- 32 percent used OC Bus Mobile for payment
- Awareness of OC Fair Express service came from:
 - o 29 percent Rode last year
 - o 23 percent word of mouth
 - o 85 percent OC Fair website
 - 4.3 percent digital ads
 - o 4 percent social media
 - 5 percent direct mailer

Digital Media results:

- Achieved 57,219 website sessions, with 68%new users/sessions.
- 1540 paid web banner ads increased mobile users by 34% with 850,000 impressions
- Email campaign achieved an 18.32 percent open rate with a 2.18% CTR
- Facebook paid ads delivered 1,360,300 impressions, with a reach of 432,079 and achieving a 2.18 percent CTR

Figure 2 - Transit Center Signage (15 targeted displays at 8 bus & Metrolink station locations)





AGENDA ITEM #3

MSRC Contracts Administrator's Report





MSRC Agenda Item No. 3

DATE: June 17, 2021

FROM: Cynthia Ravenstein

SUBJECT: AB 2766 Contracts Administrator's Report

SYNOPSIS: This report covers key issues addressed by MSRC staff, status of

open contracts, and administrative scope changes from April 29 to

May 26, 2021.

RECOMMENDATION: Receive and file report

WORK PROGRAM IMPACT: None

Contract Execution Status

2018-21 Work Program

On April 5, 2019, the SCAQMD Governing Board approved an award under the Major Event Center Transportation Program. This contract is executed.

On September 6, 2019, the SCAQMD Governing Board approved an award under the Major Event Center Transportation Program. This contract is executed.

On December 6, 2019, the SCAQMD Governing Board approved an award under the Major Event Center Transportation Program. This contract is executed.

On September 4, 2020, the SCAQMD Governing Board approved an award under the Last Mile component of the MSRC's Regional Goods Movement Program. This contract is with the South Coast AQMD Board Chair for signature.

On April 2, 2021, the SCAQMD Governing Board approved five awards under the Zero and Near-Zero Emission Cargo Handling Equipment at Warehouse, Distribution and Intermodal Facilities in Riverside and San Bernardino Counties Program and ten awards under the Zero and Near-Zero Emission Trucking to Warehouse, Distribution and Intermodal Facilities in Riverside and San Bernardino Counties Program. These contracts are under development.

Work Program Status

Contract Status Reports for work program years with open and/or pending contracts are attached.

FY 2010-11 Work Program Contracts

One contract from this work program year is open; and 4 are in "Open/Complete" status.

FY 2010-11 Invoices Paid

No invoices were paid during this period.

FY 2011-12 Work Program Contracts

4 contracts from this work program year are open, and 12 are in "Open/Complete" status. One contract passed into "Open/Complete" status during this period: City of Coachella, Contract #MS12057 – Purchase One Heavy-Duty Natural Gas Vehicle and Conduct Street Sweeping Operations.

FY 2011-12 Invoices Paid

No invoices were paid during this period.

FYs 2012-14 Work Program Contracts

12 contracts from this work program year are open, and 23 are in "Open/Complete" status. 5 contracts closed during this period: County of Los Angeles, Department of Public Works, Contract #ML14023 – Modify Maintenance Facility in Westchester; City of Lake Elsinore, Contract #ML14034 – Install EV Charging Stations; Midway City Sanitary District, Contract #MS14074 – Install Limited Access CNG Station and Modify Maintenance Facility; County Sanitation Districts of Los Angeles County, Contract #MS14077 – Install New Limited Access CNG Station; and City of Monterey Park, Contract #M14090 – Expand Existing CNG Station.

FYs 2012-14 Invoices Paid

No invoices were paid during this period.

FYs 2014-16 Work Program Contracts

33 contracts from this work program year are open, and 30 are in "Open/Complete" status. One contract closed during this period: City of Azusa, Contract #\$ML16032 – Implement "Complete Streets" Pedestrian Improvement Program.

FYs 2014-16 Invoices Paid

3 invoices totaling \$640,826.00 were paid during this period.

FYs 2016-18 Work Program Contracts

102 contracts from this work program year are open, and 40 are in "Open/Complete" status. At their April 2021 meeting, the MSRC authorized a substitute scope for the City of San Dimas. That contract is under development. One contract passed into "Open/Complete" status during this period: City of La Habra, Contract #ML18143 – Install EV Charging Stations.

6 invoices totaling \$246,770.01 were paid during this period.

FYs 2018-21 Work Program Contracts

4 contracts from this work program year are open.

No invoices were paid during this period.

Administrative Scope Changes

One administrative scope change was initiated during the period from April 29 to May 26, 2021:

 City of Anaheim, Contract #ML18038 (Procure 5 Light-Duty Zero Emission Vehicles and Install 27 Level II EV Charging Stations) – Reduce charging stations from 27 to 16 and reduce value by \$69,870

Attachments

• FY 2007-08 through FYs 2018-21 (except FY 2009-10) Contract Status Reports



AB2766 Discretionary Fund Program Invoices

April 29 to May 26, 2021

| Contract Admin. | MSRC Chair | MSRC Liaison | Finance | Contract # | Contractor | Invoice # | Amount | | | | | |
|--|---------------------|-----------------|-----------|------------|---|-------------|--------------|--|--|--|--|--|
| 2014 | -2016 Work Prog | gram | | | | | | | | | | |
| 5/5/2021 | 5/5/2021 | 5/6/2021 | | MS16120 | Omnitrans | MS16120-1 | \$299,250.00 | | | | | |
| 5/11/2021 | 5/18/2021 | 5/25/2021 | 5/27/2021 | ML16052 | City of Rancho Cucamonga | ₹130353/FIN | \$305,576.00 | | | | | |
| 5/12/2021 | 5/18/2021 | 5/25/2021 | | ML16007 | City of Culver City Transportation Department | ML16007-02 | \$36,000.00 | | | | | |
| | Total: \$640,826.00 | | | | | | | | | | | |
| The state of the s | -2018 Work Prog | | | 1 | | | | | | | | |
| 4/29/2021 | 5/5/2021 | 5/6/2021 | 5/7/2021 | ML18143 | City of La Habra | 1-FINAL | \$80,700.00 | | | | | |
| 5/12/2021 | 5/18/2021 | 5/25/2021 | | MS18066 | El Dorado National | 04222021 | \$100,000.00 | | | | | |
| 5/4/2021 | 5/18/2021 | 5/25/2021 | | MS18023 | Riverside County Transportation Commission | 02560 | \$65,111.01 | | | | | |
| 5/5/2021 | 5/5/2021 | 5/6/2021 | | MS18003 | Geographics | 21-22370 | \$373.00 | | | | | |
| 5/5/2021 | 5/5/2021 | 5/6/2021 | | MS18003 | Geographics | 21-22414 | \$373.00 | | | | | |
| 5/5/2021 | 5/5/2021 | 5/6/2021 | | MS18003 | Geographics | 21-22413 | \$213.00 | | | | | |

Total: \$246,770.01

Total This Period: \$887,596.01





FYs 2008-09 Through 2018-21 AB2766 Contract Status Report

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|------------|---------------------------------------|------------|----------------------|---------------------|-------------------|--------------|--|------------------|----------------------|
| FY 2008 | 3-2009 Contracts | | | | | | | | |
| Declined/C | ancelled Contracts | | | | | | | | |
| ML09017 | County of San Bernardino Public Wo | 1/28/2010 | 7/27/2016 | | \$200,000.00 | \$0.00 | 8 Nat. Gas Heavy-Duty Vehicles | \$200,000.00 | No |
| ML09018 | Los Angeles Department of Water an | 7/16/2010 | 9/15/2012 | | \$850,000.00 | \$0.00 | Retrofit 85 Off-Road Vehicles w/DECS | \$850,000.00 | No |
| ML09019 | City of San Juan Capistrano Public | 12/4/2009 | 11/3/2010 | | \$10,125.00 | \$0.00 | Remote Vehicle Diagnostics/45 Vehicles | \$10,125.00 | No |
| ML09022 | Los Angeles County Department of P | | | | \$8,250.00 | \$0.00 | Remote Vehicle Diagnostics/15 Vehicles | \$8,250.00 | No |
| ML09025 | Los Angeles County Department of P | 10/15/2010 | 12/14/2012 | 6/14/2013 | \$50,000.00 | \$0.00 | Remote Vehicle Diagnostics/85 Vehicles | \$50,000.00 | No |
| ML09028 | Riverside County Waste Manageme | | | | \$140,000.00 | \$0.00 | Retrofit 7 Off-Road Vehicles w/DECS | \$140,000.00 | No |
| ML09039 | City of Inglewood | | | | \$310,000.00 | \$0.00 | Purchase 12 H.D. CNG Vehicles and Remot | \$310,000.00 | No |
| ML09040 | City of Cathedral City | | | | \$83,125.00 | \$0.00 | Purchase 3 H.D. CNG Vehicles and Remote | \$83,125.00 | No |
| ML09044 | City of San Dimas | | | | \$425,000.00 | \$0.00 | Install CNG Station and Purchase 1 CNG S | \$425,000.00 | No |
| ML09045 | City of Orange | | | | \$125,000.00 | \$0.00 | Purchase 5 CNG Sweepers | \$125,000.00 | No |
| Total: 10 | | | | | | | | | |
| Closed Cor | ntracts | | | | | | | | |
| ML09007 | City of Rancho Cucamonga | 2/26/2010 | 4/25/2012 | | \$117,500.00 | \$62,452.57 | Maintenance Facility Modification | \$55,047.43 | Yes |
| ML09008 | City of Culver City Transportation De | 1/19/2010 | 7/18/2016 | 7/18/2017 | \$175,000.00 | \$175,000.00 | 8 Nat. Gas Heavy-Duty Vehicles | \$0.00 | Yes |
| ML09009 | City of South Pasadena | 11/5/2010 | 12/4/2016 | 3/4/2019 | \$125,930.00 | \$125,930.00 | CNG Station Expansion | \$0.00 | Yes |
| ML09010 | City of Palm Springs | 1/8/2010 | 2/7/2016 | | \$25,000.00 | \$25,000.00 | 1 Nat. Gas Heavy-Duty Vehicle | \$0.00 | Yes |
| ML09011 | City of San Bernardino | 2/19/2010 | 5/18/2016 | | \$250,000.00 | \$250,000.00 | 10 Nat. Gas Heavy-Duty Vehicles | \$0.00 | Yes |
| ML09012 | City of Gardena | 3/12/2010 | 11/11/2015 | | \$25,000.00 | \$25,000.00 | 1 Nat. Gas Heavy-Duty Vehicle | \$0.00 | Yes |
| ML09013 | City of Riverside Public Works | 9/10/2010 | 12/9/2011 | 7/31/2013 | \$144,470.00 | \$128,116.75 | Traffic Signal Synchr./Moreno Valley | \$16,353.25 | Yes |
| ML09014 | City of Riverside Public Works | 9/10/2010 | 12/9/2011 | 7/31/2013 | \$113,030.00 | \$108,495.94 | Traffic Signal Synchr./Corona | \$4,534.06 | Yes |
| ML09015 | City of Riverside Public Works | 9/10/2010 | 12/9/2011 | 7/31/2013 | \$80,060.00 | \$79,778.52 | Traffic Signal Synchr./Co. of Riverside | \$281.48 | Yes |
| ML09016 | County of San Bernardino Public Wo | 1/28/2010 | 3/27/2014 | | \$50,000.00 | \$50,000.00 | Install New CNG Station | \$0.00 | Yes |
| ML09020 | County of San Bernardino | 8/16/2010 | 2/15/2012 | | \$49,770.00 | \$49,770.00 | Remote Vehicle Diagnostics/252 Vehicles | \$0.00 | Yes |
| ML09021 | City of Palm Desert | 7/9/2010 | 3/8/2012 | | \$39,450.00 | \$38,248.87 | Traffic Signal Synchr./Rancho Mirage | \$1,201.13 | Yes |
| ML09023 | Los Angeles County Department of P | 12/10/2010 | 12/9/2017 | | \$50,000.00 | \$50,000.00 | 2 Heavy-Duty Alternative Fuel Transit Vehicl | \$0.00 | Yes |
| ML09026 | Los Angeles County Department of P | 10/15/2010 | 10/14/2017 | 4/14/2019 | \$150,000.00 | \$80,411.18 | 3 Off-Road Vehicles Repowers | \$69,588.82 | Yes |
| ML09027 | Los Angeles County Department of P | 7/23/2010 | 3/22/2012 | 6/22/2012 | \$150,000.00 | \$150,000.00 | Freeway Detector Map Interface | \$0.00 | Yes |
| ML09029 | City of Whittier | 11/6/2009 | 4/5/2016 | | \$25,000.00 | \$25,000.00 | 1 Nat. Gas Heavy-Duty Vehicle | \$0.00 | Yes |
| ML09030 | City of Los Angeles GSD/Fleet Servi | 6/18/2010 | 6/17/2011 | | \$22,310.00 | \$22,310.00 | Remote Vehicle Diagnostics/107 Vehicles | \$0.00 | Yes |
| ML09031 | City of Los Angeles Dept of General | 10/29/2010 | 10/28/2017 | | \$825,000.00 | \$825,000.00 | 33 Nat. Gas Heavy-Duty Vehicles | \$0.00 | Yes |
| ML09032 | Los Angeles World Airports | 4/8/2011 | 4/7/2018 | | \$175,000.00 | \$175,000.00 | 7 Nat. Gas Heavy-Duty Vehicles | \$0.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|-------------|--------------------------------------|------------|----------------------|---------------------|-------------------|----------------|---|------------------|----------------------|
| ML09033 | City of Beverly Hills | 3/4/2011 | 5/3/2017 | 1/3/2019 | \$550,000.00 | \$550,000.00 | 10 Nat. Gas Heavy-Duty Vehicles & CNG St | \$0.00 | Yes |
| ML09034 | City of La Palma | 11/25/2009 | 6/24/2015 | | \$25,000.00 | \$25,000.00 | 1 LPG Heavy-Duty Vehicle | \$0.00 | Yes |
| ML09035 | City of Fullerton | 6/17/2010 | 6/16/2017 | 6/16/2018 | \$450,000.00 | \$450,000.00 | 2 Heavy-Duty CNG Vehicles & Install CNG | \$0.00 | Yes |
| ML09037 | City of Redondo Beach | 6/18/2010 | 6/17/2016 | | \$50,000.00 | \$50,000.00 | Purchase Two CNG Sweepers | \$0.00 | Yes |
| ML09038 | City of Chino | 9/27/2010 | 5/26/2017 | | \$250,000.00 | \$250,000.00 | Upgrade Existing CNG Station | \$0.00 | Yes |
| ML09041 | City of Los Angeles, Bureau of Sanit | 10/1/2010 | 9/30/2017 | | \$875,000.00 | \$875,000.00 | Purchase 35 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML09042 | Los Angeles Department of Water an | 12/10/2010 | 12/9/2017 | | \$1,400,000.00 | \$1,400,000.00 | Purchase 56 Dump Trucks | \$0.00 | Yes |
| ML09043 | City of Covina | 10/8/2010 | 4/7/2017 | 10/7/2018 | \$179,591.00 | \$179,591.00 | Upgrade Existing CNG Station | \$0.00 | Yes |
| ML09046 | City of Newport Beach | 5/20/2010 | 5/19/2016 | | \$162,500.00 | \$162,500.00 | Upgrade Existing CNG Station, Maintenance | \$0.00 | Yes |
| ML09047 | Los Angeles County Department of P | 8/13/2014 | 8/12/2015 | 11/12/2015 | \$400,000.00 | \$272,924.53 | Maintenance Facility Modifications | \$127,075.47 | Yes |
| Total: 29 | | | | | | | | | |
| Closed/Inco | omplete Contracts | | | | | | | | |
| ML09024 | Los Angeles County Department of P | 10/15/2010 | 12/14/2012 | 6/14/2013 | \$400,000.00 | \$0.00 | Maintenance Facility Modifications | \$400,000.00 | No |
| Total: 1 | | | | | | | | | |
| Open/Comp | olete Contracts | | | | | | | | |

\$875,000.00

\$875,000.00

Purchase 35 Natural Gas Refuse Trucks

\$0.00

Yes

ML09036 Total: 1 City of Long Beach Fleet Services B

5/7/2010

5/6/2017

11/6/2022

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|------------|---------------------------------------|------------|----------------------|---------------------|-------------------|--------------|--|------------------|----------------------|
| FY 2010 | 0-2011 Contracts | | | | | | | | |
| Open Cont | racts | | | | | | | | |
| ML11029 | City of Santa Ana | 9/7/2012 | 3/6/2020 | 3/6/2023 | \$262,500.00 | \$75,000.00 | Expansion of Existing CNG Station, Install N | \$187,500.00 | No |
| Total: 1 | | | | | , , | | , | , , | |
| Declined/C | ancelled Contracts | | | | | | | | |
| ML11038 | City of Santa Monica | 5/18/2012 | 7/17/2018 | | \$400,000.00 | \$0.00 | Maintenance Facility Modifications | \$400,000.00 | No |
| MS11013 | Go Natural Gas, Inc. | | | | \$150,000.00 | \$0.00 | New CNG Station - Huntington Beach | \$150,000.00 | No |
| MS11014 | Go Natural Gas, Inc. | | | | \$150,000.00 | \$0.00 | New CNG Station - Santa Ana | \$150,000.00 | No |
| MS11015 | Go Natural Gas, Inc. | | | | \$150,000.00 | \$0.00 | New CNG Station - Inglewood | \$150,000.00 | No |
| MS11046 | Luis Castro | | | | \$40,000.00 | \$0.00 | Repower One Heavy-Duty Vehicle | \$40,000.00 | No |
| MS11047 | Ivan Borjas | | | | \$40,000.00 | \$0.00 | Repower One Heavy-Duty Vehicle | \$40,000.00 | No |
| MS11048 | Phase II Transportation | | | | \$1,080,000.00 | \$0.00 | Repower 27 Heavy-Duty Vehicles | \$1,080,000.00 | No |
| MS11049 | Ruben Caceras | | | | \$40,000.00 | \$0.00 | Repower One Heavy-Duty Vehicle | \$40,000.00 | No |
| MS11050 | Carlos Arrue | | | | \$40,000.00 | \$0.00 | Repower One Heavy-Duty Vehicle | \$40,000.00 | No |
| MS11051 | Francisco Vargas | | | | \$40,000.00 | \$0.00 | Repower One Heavy-Duty Vehicle | \$40,000.00 | No |
| MS11053 | Jose Ivan Soltero | | | | \$40,000.00 | \$0.00 | Repower One Heavy-Duty Vehicle | \$40,000.00 | No |
| MS11054 | Albino Meza | | | | \$40,000.00 | \$0.00 | Repower One Heavy-Duty Vehicle | \$40,000.00 | No |
| MS11059 | Go Natural Gas | | | | \$150,000.00 | \$0.00 | New Public Access CNG Station - Paramou | \$150,000.00 | No |
| MS11063 | Standard Concrete Products | | | | \$310,825.00 | \$0.00 | Retrofit Two Off-Road Vehicles under Showc | \$310,825.00 | No |
| MS11070 | American Honda Motor Company | | | | \$100,000.00 | \$0.00 | Expansion of Existing CNG Station | \$100,000.00 | No |
| MS11072 | Trillium USA Company DBA Californi | | | | \$150,000.00 | \$0.00 | New Public Access CNG Station | \$150,000.00 | No |
| MS11077 | DCL America Inc. | | | | \$263,107.00 | \$0.00 | Retrofit of 13 Off-Road Diesel Vehicles with | \$263,107.00 | No |
| MS11083 | Cattrac Construction, Inc. | | | | \$500,000.00 | \$0.00 | Install DECS on Eight Off-Road Vehicles | \$500,000.00 | No |
| MS11084 | Ivanhoe Energy Services and Develo | | | | \$66,750.00 | \$0.00 | Retrofit One H.D. Off-Road Vehicle Under S | \$66,750.00 | No |
| MS11088 | Diesel Emission Technologies | | | | \$32,750.00 | \$0.00 | Retrofit Three H.D. Off-Road Vehicles Under | \$32,750.00 | No |
| MS11089 | Diesel Emission Technologies | | | | \$9,750.00 | \$0.00 | Retrofit One H.D. Off-Road Vehicle Under S | \$9,750.00 | No |
| MS11090 | Diesel Emission Technologies | | | | \$14,750.00 | \$0.00 | Retrofit One H.D. Off-Road Vehicle Under S | \$14,750.00 | No |
| Total: 22 | | | | • | | | | | - |
| Closed Cor | ntracts | | | | | | | | |
| ML11007 | Coachella Valley Association of Gov | 7/29/2011 | 7/28/2012 | | \$250,000.00 | \$249,999.96 | Regional PM10 Street Sweeping Program | \$0.04 | Yes |
| ML11020 | City of Indio | 2/1/2013 | 3/31/2019 | 9/30/2020 | \$15,000.00 | \$9,749.50 | Retrofit one H.D. Vehicles w/DECS, repower | \$5,250.50 | Yes |
| ML11021 | City of Whittier | 1/27/2012 | 9/26/2018 | 6/26/2019 | \$210,000.00 | \$210,000.00 | Purchase 7 Nat. Gas H.D. Vehicles | \$0.00 | Yes |
| ML11022 | City of Anaheim | 3/16/2012 | 7/15/2018 | | \$150,000.00 | \$150,000.00 | Purchase of 5 H.D. Vehicles | \$0.00 | Yes |
| ML11023 | City of Rancho Cucamonga | 4/20/2012 | 12/19/2018 | 9/19/2020 | \$260,000.00 | \$260,000.00 | Expand Existing CNG Station, 2 H.D. Vehicl | \$0.00 | Yes |
| ML11026 | City of Redlands | 3/2/2012 | 10/1/2018 | | \$90,000.00 | \$90,000.00 | Purchase 3 Nat. Gas H.D. Vehicles | \$0.00 | Yes |
| ML11027 | City of Los Angeles, Dept. of General | 5/4/2012 | 7/3/2015 | 1/3/2016 | \$300,000.00 | \$300,000.00 | Maintenance Facility Modifications | \$0.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|---------------------------------------|------------|----------------------|---------------------|-------------------|----------------|--|------------------|----------------------|
| ML11028 | City of Glendale | 1/13/2012 | 5/12/2018 | | \$300,000.00 | \$300,000.00 | Purchase 10 H.D. CNG Vehicles | \$0.00 | Yes |
| ML11030 | City of Fullerton | 2/3/2012 | 3/2/2018 | | \$109,200.00 | \$109,200.00 | Purchase 2 Nat. Gas H.D. Vehicles, Retrofit | \$0.00 | Yes |
| ML11031 | City of Culver City Transportation De | 12/2/2011 | 12/1/2018 | | \$300,000.00 | \$300,000.00 | Purchase 10 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML11032 | City of Gardena | 3/2/2012 | 9/1/2018 | 10/1/2020 | \$102,500.00 | \$102,500.00 | Purchase Heavy-Duty CNG Vehicle, Install S | \$0.00 | Yes |
| ML11033 | City of Los Angeles, Bureau of Sanit | 3/16/2012 | 1/15/2019 | | \$1,080,000.00 | \$1,080,000.00 | Purchase 36 LNG H.D. Vehicles | \$0.00 | Yes |
| ML11034 | City of Los Angeles Dept of General | 5/4/2012 | 1/3/2019 | | \$630,000.00 | \$630,000.00 | Purchase 21 H.D. CNG Vehicles | \$0.00 | Yes |
| ML11035 | City of La Quinta | 11/18/2011 | 11/17/2012 | | \$25,368.00 | \$25,368.00 | Retrofit 3 On-Road Vehicles w/DECS | \$0.00 | Yes |
| ML11036 | City of Riverside | 1/27/2012 | 1/26/2019 | 3/26/2021 | \$670,000.00 | \$670,000.00 | Install New CNG Station, Purchase 9 H.D. N | \$0.00 | Yes |
| ML11037 | City of Anaheim | 12/22/2012 | 12/21/2019 | | \$300,000.00 | \$300,000.00 | Purchase 12 Nat. Gas H.D. Vehicles | \$0.00 | Yes |
| ML11039 | City of Ontario, Housing & Municipal | 1/27/2012 | 9/26/2018 | | \$180,000.00 | \$180,000.00 | Purchase 6 Nat. Gas H.D. Vehicles | \$0.00 | Yes |
| ML11041 | City of Santa Ana | 9/7/2012 | 11/6/2018 | 1/6/2021 | \$265,000.00 | \$244,651.86 | Purchase 7 LPG H.D. Vehicles, Retrofit 6 H. | \$20,348.14 | Yes |
| ML11042 | City of Chino | 2/17/2012 | 4/16/2018 | | \$30,000.00 | \$30,000.00 | Purchase 1 Nat. Gas H.D. Vehicle, Repower | \$0.00 | Yes |
| ML11043 | City of Hemet Public Works | 2/3/2012 | 2/2/2019 | | \$60,000.00 | \$60,000.00 | Purchase 2 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML11044 | City of Ontario, Housing & Municipal | 1/27/2012 | 6/26/2019 | | \$400,000.00 | \$400,000.00 | Expand Existing CNG Station | \$0.00 | Yes |
| ML11045 | City of Newport Beach | 2/3/2012 | 8/2/2018 | 3/2/2021 | \$30,000.00 | \$30,000.00 | Purchase 1 Nat. Gas H.D. Vehicle | \$0.00 | Yes |
| MS11001 | Mineral LLC | 4/22/2011 | 4/30/2013 | 4/30/2015 | \$111,827.00 | \$103,136.83 | Design, Develop, Host and Maintain MSRC | \$8,690.17 | Yes |
| MS11002 | A-Z Bus Sales, Inc. | 7/15/2011 | 12/31/2011 | 6/30/2013 | \$1,705,000.00 | \$1,705,000.00 | Alternative Fuel School Bus Incentive Progra | \$0.00 | Yes |
| MS11003 | BusWest | 7/26/2011 | 12/31/2011 | 12/31/2012 | \$1,305,000.00 | \$1,305,000.00 | Alternative Fuel School Bus Incentive Progra | \$0.00 | Yes |
| MS11004 | Los Angeles County MTA | 9/9/2011 | 2/29/2012 | | \$450,000.00 | \$299,743.34 | Clean Fuel Transit Service to Dodger Stadiu | \$150,256.66 | Yes |
| MS11006 | Orange County Transportation Autho | 10/7/2011 | 2/29/2012 | 8/31/2012 | \$268,207.00 | \$160,713.00 | Metrolink Service to Angel Stadium | \$107,494.00 | Yes |
| MS11008 | USA Waste of California, Inc. | 10/24/2013 | 4/23/2020 | | \$125,000.00 | \$125,000.00 | Expansion of Existing LCNG Station | \$0.00 | Yes |
| MS11009 | USA Waste of California, Inc. | 10/24/2013 | 4/23/2020 | | \$125,000.00 | \$125,000.00 | Expansion of Existing LCNG Station | \$0.00 | Yes |
| MS11010 | Border Valley Trading | 8/26/2011 | 10/25/2017 | 4/25/2020 | \$150,000.00 | \$150,000.00 | New LNG Station | \$0.00 | Yes |
| MS11011 | EDCO Disposal Corporation | 12/30/2011 | 4/29/2019 | | \$100,000.00 | \$100,000.00 | New CNG Station - Signal Hill | \$0.00 | Yes |
| MS11012 | EDCO Disposal Corporation | 12/30/2011 | 4/29/2019 | | \$100,000.00 | \$100,000.00 | New CNG Station - Buena Park | \$0.00 | Yes |
| MS11016 | CR&R Incorporated | 4/12/2013 | 10/11/2019 | | \$100,000.00 | \$100,000.00 | New CNG Station - Perris | \$0.00 | Yes |
| MS11017 | CR&R, Inc. | 3/2/2012 | 2/1/2018 | | \$100,000.00 | \$100,000.00 | Expansion of existing station - Garden Grove | \$0.00 | Yes |
| MS11018 | Orange County Transportation Autho | 10/14/2011 | 1/31/2012 | | \$211,360.00 | \$211,360.00 | Express Bus Service to Orange County Fair | \$0.00 | Yes |
| MS11019 | City of Corona | 11/29/2012 | 4/28/2020 | | \$225,000.00 | \$225,000.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| MS11052 | Krisda Inc | 9/27/2012 | 6/26/2013 | | \$120,000.00 | \$120,000.00 | Repower Three Heavy-Duty Vehicles | \$0.00 | Yes |
| MS11055 | KEC Engineering | 2/3/2012 | 8/2/2018 | 8/2/2019 | \$200,000.00 | \$200,000.00 | Repower 5 H.D. Off-Road Vehicles | \$0.00 | Yes |
| MS11056 | Better World Group Advisors | 12/30/2011 | 12/29/2013 | 12/29/2015 | \$206,836.00 | \$186,953.46 | Programmatic Outreach Services | \$19,882.54 | Yes |
| MS11057 | Riverside County Transportation Co | 7/28/2012 | 3/27/2013 | | \$100,000.00 | \$89,159.40 | Develop and Implement 511 "Smart Phone" | \$10,840.60 | Yes |
| MS11058 | L A Service Authority for Freeway E | 5/31/2013 | 4/30/2014 | | \$123,395.00 | \$123,395.00 | Implement 511 "Smart Phone" Application | \$0.00 | Yes |
| MS11060 | Rowland Unified School District | 8/17/2012 | 1/16/2019 | 1/16/2020 | \$175,000.00 | \$175,000.00 | New Limited Access CNG Station | \$0.00 | Yes |
| MS11061 | Eastern Municipal Water District | 3/29/2012 | 5/28/2015 | | \$11,659.00 | \$1,450.00 | Retrofit One Off-Road Vehicle under Showc | \$10,209.00 | Yes |
| MS11062 | Load Center | 9/7/2012 | 1/6/2016 | 12/6/2016 | \$175,384.00 | \$169,883.00 | Retrofit Six Off-Road Vehicles under Showc | \$5,501.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|-------------|---------------------------------------|------------|----------------------|---------------------|-------------------|--------------|---|------------------|----------------------|
| MS11065 | Temecula Valley Unified School Distr | 8/11/2012 | 1/10/2019 | | \$50,000.00 | \$48,539.62 | Expansion of Existing CNG Station | \$1,460.38 | Yes |
| MS11066 | Torrance Unified School District | 11/19/2012 | 9/18/2018 | | \$42,296.00 | \$42,296.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| MS11067 | City of Redlands | 5/24/2012 | 11/23/2018 | 11/23/2019 | \$85,000.00 | \$85,000.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| MS11068 | Ryder System Inc. | 7/28/2012 | 10/27/2018 | | \$175,000.00 | \$175,000.00 | New Public Access L/CNG Station (Fontana) | \$0.00 | Yes |
| MS11069 | Ryder System Inc. | 7/28/2012 | 8/27/2018 | | \$175,000.00 | \$175,000.00 | New Public Access L/CNG Station (Orange) | \$0.00 | Yes |
| MS11071 | City of Torrance Transit Department | 12/22/2012 | 1/21/2019 | 1/21/2020 | \$175,000.00 | \$175,000.00 | New Limited Access CNG Station | \$0.00 | Yes |
| MS11074 | SunLine Transit Agency | 5/11/2012 | 7/31/2012 | | \$41,849.00 | \$22,391.00 | Transit Service for Coachella Valley Festival | \$19,458.00 | Yes |
| MS11079 | Bear Valley Unified School District | 2/5/2013 | 10/4/2019 | | \$175,000.00 | \$175,000.00 | New Limited Access CNG Station | \$0.00 | Yes |
| MS11080 | Southern California Regional Rail Aut | 4/6/2012 | 7/31/2012 | | \$26,000.00 | \$26,000.00 | Metrolink Service to Auto Club Speedway | \$0.00 | Yes |
| MS11086 | DCL America Inc. | 6/7/2013 | 10/6/2016 | | \$500,000.00 | \$359,076.96 | Retrofit Eight H.D. Off-Road Vehicles Under | \$140,923.04 | Yes |
| MS11087 | Cemex Construction Material Pacific, | 10/16/2012 | 2/15/2016 | | \$448,766.00 | \$448,760.80 | Retrofit 13 H.D. Off-Road Vehicles Under Sh | \$5.20 | Yes |
| MS11092 | Griffith Company | 2/15/2013 | 6/14/2016 | 12/14/2017 | \$390,521.00 | \$78,750.00 | Retrofit 17 H.D. Off-Road Vehicles Under Sh | \$311,771.00 | Yes |
| Total: 56 | | | | | | | | | |
| Closed/Inco | omplete Contracts | | | | | | | | |
| MS11064 | City of Hawthorne | 7/28/2012 | 8/27/2018 | 8/27/2019 | \$175,000.00 | \$0.00 | New Limited Access CNG Station | \$175,000.00 | No |
| MS11076 | SA Recycling, LLC | 5/24/2012 | 9/23/2015 | | \$424,801.00 | \$0.00 | Retrofit of 13 Off-Road Diesel Vehicles with | \$424,801.00 | No |
| MS11081 | Metropolitan Stevedore Company | 9/7/2012 | 1/6/2016 | | \$45,416.00 | \$0.00 | Install DECS on Two Off-Road Vehicles | \$45,416.00 | No |
| MS11082 | Baumot North America, LLC | 8/2/2012 | 12/1/2015 | | \$65,958.00 | \$4,350.00 | Install DECS on Four Off-Road Vehicles | \$61,608.00 | Yes |
| MS11085 | City of Long Beach Fleet Services B | 8/23/2013 | 12/22/2016 | | \$159,012.00 | \$0.00 | Retrofit Seven H.D. Off-Road Vehicles Unde | \$159,012.00 | No |
| MS11091 | California Cartage Company, LLC | 4/5/2013 | 8/4/2016 | 2/4/2018 | \$55,000.00 | \$0.00 | Retrofit Two H.D. Off-Road Vehicles Under | \$55,000.00 | No |

Total: 6

| Open/Comp | olete Contracts | | | | | | | | |
|-----------|--------------------------------------|-----------|-----------|----------|--------------|--------------|-----------------------------------|--------|-----|
| ML11024 | County of Los Angeles, Dept of Publi | 12/5/2014 | 6/4/2022 | | \$90,000.00 | \$90,000.00 | Purchase 3 Nat. Gas H.D. Vehicles | \$0.00 | Yes |
| ML11025 | County of Los Angeles Department o | 3/14/2014 | 9/13/2021 | | \$150,000.00 | \$150,000.00 | Purchase 5 Nat. Gas H.D. Vehicles | \$0.00 | Yes |
| ML11040 | City of South Pasadena | 5/4/2012 | 1/3/2019 | 1/3/2022 | \$30,000.00 | \$30,000.00 | Purchase 1 Nat. Gas H.D. Vehicle | \$0.00 | Yes |
| MS11073 | Los Angeles Unified School District | 9/11/2015 | 2/10/2022 | | \$175,000.00 | \$175,000.00 | Expansion of Existing CNG Station | \$0.00 | Yes |

Total: 4

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|------------|---------------------------------------|------------|----------------------|---------------------|-------------------|--------------|--|------------------|----------------------|
| FY 2011 | 1-2012 Contracts | | | | | | | | |
| Open Cont | racts | | | | | | | | |
| ML12014 | City of Santa Ana | 11/8/2013 | 8/7/2020 | 8/7/2021 | \$338,000.00 | \$4,709.00 | 9 H.D. Nat. Gas & LPG Trucks, EV Charging | \$333,291.00 | No |
| ML12045 | City of Baldwin Park DPW | 2/14/2014 | 12/13/2020 | 6/13/2025 | \$400,000.00 | \$0.00 | Install New CNG Station | \$400,000.00 | No |
| ML12090 | City of Palm Springs | 10/9/2015 | 10/8/2021 | 9/8/2025 | \$21,163.00 | \$0.00 | EV Charging Infrastructure | \$21,163.00 | No |
| ML12091 | City of Bellflower | 10/5/2018 | 10/4/2019 | 6/30/2021 | \$100,000.00 | \$34,759.94 | EV Charging Infrastructure | \$65,240.06 | No |
| Total: 4 | | | | | <u> </u> | | | <u> </u> | |
| Declined/C | ancelled Contracts | | | | | | | | |
| ML12016 | City of Cathedral City | 1/4/2013 | 10/3/2019 | | \$60,000.00 | \$0.00 | CNG Vehicle & Electric Vehicle Infrastructur | \$60,000.00 | No |
| ML12038 | City of Long Beach Public Works | | | | \$26,000.00 | \$0.00 | Electric Vehicle Charging Infrastructure | \$26,000.00 | No |
| ML12040 | City of Duarte | | | | \$30,000.00 | \$0.00 | One Heavy-Duty Nat. Gas Vehicle | \$30,000.00 | No |
| ML12044 | County of San Bernardino Public Wo | | | | \$250,000.00 | \$0.00 | Install New CNG Station | \$250,000.00 | No |
| ML12048 | City of La Palma | 1/4/2013 | 11/3/2018 | | \$20,000.00 | \$0.00 | Two Medium-Duty LPG Vehicles | \$20,000.00 | No |
| ML12052 | City of Whittier | 3/14/2013 | 7/13/2019 | | \$165,000.00 | \$0.00 | Expansion of Existing CNG Station | \$165,000.00 | No |
| ML12053 | City of Mission Viejo | | | | \$60,000.00 | \$0.00 | EV Charging Infrastructure | \$60,000.00 | No |
| MS12007 | WestAir Gases & Equipment | | | | \$100,000.00 | \$0.00 | Construct New Limited-Acess CNG Station | \$100,000.00 | No |
| MS12027 | C.V. Ice Company, Inc. | 5/17/2013 | 11/16/2019 | | \$75,000.00 | \$0.00 | Purchase 3 Medium-Heavy Duty Vehicles | \$75,000.00 | No |
| MS12030 | Complete Landscape Care, Inc. | | | | \$150,000.00 | \$0.00 | Purchase 6 Medium-Heavy Duty Vehicles | \$150,000.00 | No |
| MS12067 | Leatherwood Construction, Inc. | 11/8/2013 | 3/7/2017 | | \$122,719.00 | \$0.00 | Retrofit Six Vehicles w/DECS - Showcase III | \$122,719.00 | No |
| MS12070 | Valley Music Travel/CID Entertainme | | | | \$99,000.00 | \$0.00 | Implement Shuttle Service to Coachella Mus | \$99,000.00 | No |
| Total: 12 | | | | | | | | | |
| Closed Cor | ntracts | | | | | | | | |
| ML12013 | City of Pasadena | 10/19/2012 | 3/18/2015 | 9/18/2015 | \$200,000.00 | \$65,065.00 | Electric Vehicle Charging Infrastructure | \$134,935.00 | Yes |
| ML12019 | City of Palm Springs | 9/6/2013 | 7/5/2015 | | \$38,000.00 | \$16,837.00 | EV Charging Infrastructure | \$21,163.00 | Yes |
| ML12020 | City of Los Angeles Dept of General | 9/27/2012 | 3/26/2019 | 3/26/2020 | \$450,000.00 | \$450,000.00 | 15 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML12021 | City of Rancho Cucamonga | 9/14/2012 | 1/13/2020 | | \$40,000.00 | \$40,000.00 | Four Medium-Duty Nat. Gas Vehicles | \$0.00 | Yes |
| ML12022 | City of La Puente | 12/6/2013 | 6/5/2020 | | \$110,000.00 | \$110,000.00 | 2 Medium-Duty and Three Heavy-Duty CNG | \$0.00 | Yes |
| ML12023 | County of Los Angeles Internal Servi | 8/1/2013 | 2/28/2015 | | \$250,000.00 | \$192,333.00 | EV Charging Infrastructure | \$57,667.00 | Yes |
| ML12037 | Coachella Valley Association of Gov | 3/14/2013 | 3/13/2014 | | \$250,000.00 | \$250,000.00 | Street Sweeping Operations | \$0.00 | Yes |
| ML12039 | City of Redlands | 2/8/2013 | 10/7/2019 | | \$90,000.00 | \$90,000.00 | Three Heavy-Duty Nat. Gas Vehicles | \$0.00 | Yes |
| ML12041 | City of Anaheim Public Utilities Depa | 4/4/2014 | 11/3/2015 | 11/3/2017 | \$68,977.00 | \$38,742.16 | EV Charging Infrastructure | \$30,234.84 | Yes |
| ML12042 | City of Chino Hills | 1/18/2013 | 3/17/2017 | | \$87,500.00 | \$87,500.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| ML12046 | City of Irvine | 8/11/2013 | 3/10/2021 | | \$30,000.00 | \$30,000.00 | One Heavy-Duty Nat. Gas Vehicle | \$0.00 | Yes |
| ML12047 | City of Orange | 2/1/2013 | 1/31/2019 | | \$30,000.00 | \$30,000.00 | One Heavy-Duty Nat. Gas Vehicle | \$0.00 | Yes |
| ML12049 | City of Rialto Public Works | 7/14/2014 | 9/13/2015 | | \$30,432.00 | \$3,265.29 | EV Charging Infrastructure | \$27,166.71 | Yes |
| ML12050 | City of Baldwin Park | 4/25/2013 | 4/24/2014 | 10/24/2014 | \$402,400.00 | \$385,363.00 | EV Charging Infrastructure | \$17,037.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|--|------------|----------------------|---------------------|-------------------|--------------|---|------------------|----------------------|
| ML12054 | City of Palm Desert | 9/30/2013 | 2/28/2015 | | \$77,385.00 | \$77,385.00 | EV Charging Infrastructure | \$0.00 | Yes |
| ML12055 | City of Manhattan Beach | 3/1/2013 | 12/31/2018 | | \$10,000.00 | \$10,000.00 | One Medium-Duty Nat. Gas Vehicle | \$0.00 | Yes |
| ML12056 | City of Cathedral City | 3/26/2013 | 5/25/2014 | | \$25,000.00 | \$25,000.00 | Regional Street Sweeping Program | \$0.00 | Yes |
| ML12066 | City of Manhattan Beach | 1/7/2014 | 4/6/2015 | | \$5,900.00 | \$5,900.00 | Electric Vehicle Charging Infrastructure | \$0.00 | Yes |
| MS12001 | Los Angeles County MTA | 7/1/2012 | 4/30/2013 | | \$300,000.00 | \$211,170.00 | Clean Fuel Transit Service to Dodger Stadiu | \$88,830.00 | Yes |
| MS12002 | Orange County Transportation Autho | 9/7/2012 | 4/30/2013 | | \$342,340.00 | \$333,185.13 | Express Bus Service to Orange County Fair | \$9,154.87 | Yes |
| MS12003 | Orange County Transportation Autho | 7/20/2012 | 2/28/2013 | | \$234,669.00 | \$167,665.12 | Implement Metrolink Service to Angel Stadiu | \$67,003.88 | Yes |
| MS12004 | USA Waste of California, Inc. | 10/24/2013 | 11/23/2019 | | \$175,000.00 | \$175,000.00 | Construct New Limited-Access CNG Station | \$0.00 | Yes |
| MS12005 | USA Waste of California, Inc. | 10/19/2012 | 8/18/2013 | | \$75,000.00 | \$75,000.00 | Vehicle Maintenance Facility Modifications | \$0.00 | Yes |
| MS12006 | Waste Management Collection & Re | 10/19/2012 | 8/18/2013 | | \$75,000.00 | \$75,000.00 | Vehicle Maintenance Facility Modifications | \$0.00 | Yes |
| MS12008 | Bonita Unified School District | 7/12/2013 | 12/11/2019 | 4/11/2021 | \$175,000.00 | \$175,000.00 | Construct New Limited-Access CNG Station | \$0.00 | Yes |
| MS12009 | Sysco Food Services of Los Angeles | 1/7/2014 | 4/6/2020 | 171172021 | \$150,000.00 | \$150,000.00 | Construct New Public-Access LNG Station | \$0.00 | Yes |
| MS12010 | Murrieta Valley Unified School Distric | 4/5/2013 | 9/4/2019 | | \$242,786.00 | \$242,786.00 | Construct New Limited-Access CNG Station | \$0.00 | Yes |
| MS12011 | Southern California Gas Company | 6/14/2013 | 6/13/2019 | 5/28/2021 | \$150,000.00 | \$150,000.00 | Construct New Public-Access CNG Station - | \$0.00 | Yes |
| MS12012 | Rim of the World Unified School Dist | 12/20/2012 | 5/19/2014 | 0,20,2021 | \$75,000.00 | \$75,000.00 | Vehicle Maintenance Facility Modifications | \$0.00 | Yes |
| MS12024 | Southern California Gas Company | 6/13/2013 | 12/12/2019 | 11/12/2020 | \$150,000.00 | \$150,000.00 | Construct New Public-Access CNG Station - | \$0.00 | Yes |
| MS12025 | Silverado Stages, Inc. | 11/2/2012 | 7/1/2018 | ,, _ = = = | \$150,000.00 | \$150,000.00 | Purchase Six Medium-Heavy Duty Vehicles | \$0.00 | Yes |
| MS12026 | U-Haul Company of California | 3/14/2013 | 3/13/2019 | | \$500,000.00 | \$353,048.26 | Purchase 23 Medium-Heavy Duty Vehicles | \$146,951.74 | Yes |
| MS12028 | Dy-Dee Service of Pasadena, Inc. | 12/22/2012 | 1/21/2019 | | \$45,000.00 | \$40,000.00 | Purchase 2 Medium-Duty and 1 Medium-He | \$5,000.00 | Yes |
| MS12029 | Community Action Partnership of Or | 11/2/2012 | 11/1/2018 | | \$25,000.00 | \$14,850.00 | Purchase 1 Medium-Heavy Duty Vehicle | \$10,150.00 | Yes |
| MS12031 | Final Assembly, Inc. | 11/2/2012 | 11/1/2018 | | \$50,000.00 | \$32,446.00 | Purchase 2 Medium-Heavy Duty Vehicles | \$17,554.00 | Yes |
| MS12032 | Fox Transportation | 12/14/2012 | 12/13/2018 | | \$500,000.00 | \$500,000.00 | Purchase 20 Medium-Heavy Duty Vehicles | \$0.00 | Yes |
| MS12035 | Disneyland Resort | 1/4/2013 | 7/3/2019 | | \$25,000.00 | \$18,900.00 | Purchase 1 Medium-Heavy Duty Vehicle | \$6,100.00 | Yes |
| MS12036 | Jim & Doug Carter's Automotive/VSP | 1/4/2013 | 11/3/2018 | | \$50,000.00 | \$50,000.00 | Purchase 2 Medium-Heavy Duty Vehicles | \$0.00 | Yes |
| MS12058 | Krisda Inc | 4/24/2013 | 1/23/2019 | | \$25,000.00 | \$25,000.00 | Repower One Heavy-Duty Off-Road Vehicle | \$0.00 | Yes |
| MS12059 | Orange County Transportation Autho | 2/28/2013 | 12/27/2014 | | \$75,000.00 | \$75,000.00 | Maintenance Facilities Modifications | \$0.00 | Yes |
| MS12060 | City of Santa Monica | 4/4/2014 | 8/3/2017 | 8/3/2019 | \$500,000.00 | \$434,202.57 | Implement Westside Bikeshare Program | \$65,797.43 | Yes |
| MS12061 | Orange County Transportation Autho | 3/14/2014 | 3/13/2017 | | \$224,000.00 | \$114,240.00 | Transit-Oriented Bicycle Sharing Program | \$109,760.00 | Yes |
| MS12062 | Fraser Communications | 12/7/2012 | 5/31/2014 | | \$998,669.00 | \$989,218.49 | Develop & Implement "Rideshare Thursday" | \$9,450.51 | Yes |
| MS12063 | Custom Alloy Light Metals, Inc. | 8/16/2013 | 2/15/2020 | | \$100,000.00 | \$100,000.00 | Install New Limited Access CNG Station | \$0.00 | Yes |
| MS12064 | Anaheim Transportation Network | 3/26/2013 | 12/31/2014 | | \$127,296.00 | \$56,443.92 | Implement Anaheim Circulator Service | \$70,852.08 | Yes |
| MS12065 | Orange County Transportation Autho | 7/27/2013 | 11/30/2013 | | \$43,933.00 | \$14,832.93 | Ducks Express Service to Honda Center | \$29,100.07 | Yes |
| MS12068 | Southern California Regional Rail Aut | 3/1/2013 | 9/30/2013 | | \$57,363.00 | \$47,587.10 | Implement Metrolink Service to Autoclub Sp | \$9,775.90 | Yes |
| MS12069 | City of Irvine | 8/11/2013 | 2/28/2014 | | \$45,000.00 | \$26,649.41 | Implement Special Transit Service to Solar | \$18,350.59 | Yes |
| MS12071 | Transit Systems Unlimited, Inc. | 5/17/2013 | 12/16/2018 | | \$21,250.00 | \$21,250.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| MS12072 | 99 Cents Only Stores | 4/5/2013 | 9/4/2019 | | \$100,000.00 | \$100,000.00 | Construct New CNG Station | \$0.00 | Yes |
| MS12073 | FirstCNG, LLC | 7/27/2013 | 12/26/2019 | | \$150,000.00 | \$150,000.00 | Construct New CNG Station | \$0.00 | Yes |

| | | | Original | Amended | Contract | | | Award | Billing |
|-------------|--------------------------------------|------------|------------|------------|--------------|--------------|--|--------------|-----------|
| Cont.# | Contractor | Start Date | End Date | End Date | Value | Remitted | Project Description | Balance | Complete? |
| MS12074 | Arcadia Unified School District | 7/5/2013 | 9/4/2019 | | \$175,000.00 | \$175,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |
| MS12076 | City of Ontario, Housing & Municipal | 3/8/2013 | 4/7/2015 | | \$75,000.00 | \$75,000.00 | Maintenance Facilities Modification | \$0.00 | Yes |
| MS12078 | Penske Truck Leasing Co., L.P. | 1/7/2014 | 1/6/2016 | | \$75,000.00 | \$73,107.00 | Maintenance Facility Modifications - Vernon | \$1,893.00 | Yes |
| MS12081 | Penske Truck Leasing Co., L.P. | 1/7/2014 | 1/6/2016 | | \$75,000.00 | \$75,000.00 | Maintenance Facility Modifications - Santa A | \$0.00 | Yes |
| MS12085 | Bear Valley Unified School District | 4/25/2013 | 6/24/2014 | | \$75,000.00 | \$75,000.00 | Maintenance Facility Modifications | \$0.00 | Yes |
| MS12086 | SuperShuttle International, Inc. | 3/26/2013 | 3/25/2019 | | \$225,000.00 | \$225,000.00 | Purchase 23 Medium-Heavy Duty Vehicles | \$0.00 | Yes |
| MS12087 | Los Angeles County MTA | 8/29/2013 | 11/28/2015 | | \$125,000.00 | \$125,000.00 | Implement Rideshare Incentives Program | \$0.00 | Yes |
| MS12088 | Orange County Transportation Autho | 12/6/2013 | 3/5/2016 | | \$125,000.00 | \$18,496.50 | Implement Rideshare Incentives Program | \$106,503.50 | Yes |
| MS12089 | Riverside County Transportation Co | 10/18/2013 | 9/17/2015 | | \$249,136.00 | \$105,747.48 | Implement Rideshare Incentives Program | \$143,388.52 | Yes |
| MS12Hom | Mansfield Gas Equipment Systems | | | | \$296,000.00 | \$0.00 | Home Refueling Apparatus Incentive Progra | \$296,000.00 | Yes |
| Total: 61 | | | | | L | | | 1 | |
| Closed/Inco | omplete Contracts | | | | | | | | |
| ML12051 | City of Bellflower | 2/7/2014 | 2/6/2016 | 5/6/2018 | \$100,000.00 | \$0.00 | EV Charging Infrastructure | \$100,000.00 | No |
| MS12077 | City of Coachella | 6/14/2013 | 6/13/2020 | | \$225,000.00 | \$0.00 | Construct New CNG Station | \$225,000.00 | No |
| MS12079 | Penske Truck Leasing Co., L.P. | 1/7/2014 | 1/6/2016 | | \$75,000.00 | \$0.00 | Maintenance Facility Modifications - Boyle H | \$75,000.00 | No |
| MS12084 | Airport Mobil Inc. | 12/6/2013 | 5/5/2020 | | \$150,000.00 | \$0.00 | Install New CNG Infrastructure | \$150,000.00 | No |
| Total: 4 | | | | | | | | | |
| Open/Comp | elete Contracts | | | | | | | | |
| ML12015 | City of Fullerton | 4/25/2013 | 11/24/2020 | 11/24/2021 | \$40,000.00 | \$40,000.00 | HD CNG Vehicle, Expand CNG Station | \$0.00 | Yes |
| ML12017 | City of Los Angeles, Bureau of Sanit | 6/26/2013 | 5/25/2020 | 11/25/2021 | \$950,000.00 | \$950,000.00 | 32 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML12018 | City of West Covina | 10/18/2013 | 10/17/2020 | 8/17/2023 | \$300,000.00 | \$300,000.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| ML12043 | City of Hemet | 6/24/2013 | 9/23/2019 | 11/23/2021 | \$30,000.00 | \$30,000.00 | One Heavy-Duty Nat. Gas Vehicles | \$0.00 | Yes |
| ML12057 | City of Coachella | 8/28/2013 | 8/27/2019 | 1/27/2022 | \$57,456.00 | \$57,456.00 | Purchase One Nat. Gas H.D. Vehicle/Street | \$0.00 | Yes |
| MS12033 | Mike Diamond/Phace Management | 12/22/2012 | 12/21/2018 | 6/21/2021 | \$148,900.00 | \$148,900.00 | Purchase 20 Medium-Heavy Duty Vehicles | \$0.00 | Yes |
| MS12034 | Ware Disposal Company, Inc. | 11/2/2012 | 11/1/2018 | 5/1/2022 | \$133,070.00 | \$133,070.00 | Purchase 8 Medium-Heavy Duty Vehicles | \$0.00 | Yes |
| MS12075 | CR&R Incorporated | 7/27/2013 | 1/26/2021 | 1/26/2022 | \$100,000.00 | \$100,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |
| MS12080 | City of Pasadena | 11/8/2013 | 8/7/2020 | 2/7/2022 | \$225,000.00 | \$225,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |
| MS12082 | City of Los Angeles, Bureau of Sanit | 11/20/2013 | 2/19/2021 | 2/19/2023 | \$175,000.00 | \$175,000.00 | Install New CNG Infrastructure | \$0.00 | Yes |
| MS12083 | Brea Olinda Unified School District | 7/30/2015 | 2/29/2024 | | \$59,454.00 | \$59,454.00 | Install New CNG Infrastructure | \$0.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|------------|--------------------------------------|------------|----------------------|---------------------|-------------------|--------------|---|------------------|----------------------|
| FY 2012 | 2-2014 Contracts | | | | | | | | |
| Open Cont | racts | | | | | | | | |
| ML14012 | City of Santa Ana | 2/13/2015 | 10/12/2021 | | \$244,000.00 | \$0.00 | EV Charging and 7 H.D. LPG Vehicles | \$244,000.00 | No |
| ML14021 | Riverside County Regional Park and | 7/24/2014 | 12/23/2016 | 9/30/2024 | \$250,000.00 | \$0.00 | Bicycle Trail Improvements | \$250,000.00 | No |
| ML14024 | County of Los Angeles Department o | 10/2/2015 | 9/1/2017 | 9/1/2021 | \$230,000.00 | \$0.00 | Maintenance Fac. Modifications-Baldwin Par | \$230,000.00 | No |
| ML14027 | County of Los Angeles Dept of Publi | 10/2/2015 | 5/1/2023 | 12/1/2025 | \$492,000.00 | \$0.00 | Construct New CNG Station in Canyon Coun | \$492,000.00 | No |
| ML14030 | County of Los Angeles Internal Servi | 1/9/2015 | 3/8/2018 | 7/30/2021 | \$425,000.00 | \$25,000.00 | Bicycle Racks, Outreach & Education | \$400,000.00 | No |
| ML14072 | City of Cathedral City | 8/13/2014 | 1/12/2021 | 7/12/2022 | \$41,000.00 | \$35,089.03 | Install Bicycle Racks & Implement Bicycle E | \$5,910.97 | No |
| ML14097 | County of Los Angeles Internal Servi | 9/6/2019 | 9/5/2020 | 9/5/2021 | \$104,400.00 | \$0.00 | Electric Vehicle Charging Infrastructure | \$104,400.00 | No |
| MS14057 | Los Angeles County MTA | 11/7/2014 | 10/6/2019 | 10/6/2023 | \$1,250,000.00 | \$0.00 | Implement Various Signal Synchronization P | \$1,250,000.00 | No |
| MS14059 | Riverside County Transportation Co | 9/5/2014 | 3/4/2018 | 3/4/2022 | \$1,250,000.00 | \$899,594.08 | Implement Various Signal Synchronization P | \$350,405.92 | No |
| MS14072 | San Bernardino County Transportatio | 3/27/2015 | 3/26/2018 | 3/26/2022 | \$1,250,000.00 | \$887,566.17 | Implement Various Signal Synchronization P | \$362,433.83 | No |
| MS14079 | Waste Resources, Inc. | 9/14/2016 | 8/13/2022 | 2/13/2024 | \$100,000.00 | \$0.00 | New Limited Access CNG Station | \$100,000.00 | No |
| MS14083 | Hacienda La Puente Unified School | 7/10/2015 | 3/9/2022 | | \$175,000.00 | \$0.00 | New Limited Access CNG Station | \$175,000.00 | No |
| Total: 12 | | | | | 1 | | | | |
| Declined/C | ancelled Contracts | | | | | | | | |
| ML14063 | City of Hawthorne | | | | \$32,000.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$32,000.00 | No |
| ML14068 | City of South Pasadena | 9/12/2014 | 10/11/2015 | 1/11/2020 | \$10,183.00 | \$0.00 | Electric Vehicle Charging Infrastructure | \$10,183.00 | No |
| ML14069 | City of Beaumont | 3/3/2017 | 3/2/2025 | | \$200,000.00 | \$0.00 | Construct New CNG Infrastructure | \$200,000.00 | No |
| MS14035 | Penske Truck Leasing Co., L.P. | | | | \$75,000.00 | \$0.00 | Vehicle Maint. Fac. Modifications - Sun Valle | \$75,000.00 | No |
| MS14036 | Penske Truck Leasing Co., L.P. | | | | \$75,000.00 | \$0.00 | Vehicle Maint. Fac. Modifications - La Mirad | \$75,000.00 | No |
| MS14038 | Penske Truck Leasing Co., L.P. | | | | \$75,000.00 | \$0.00 | Vehicle Maint. Fac. Modifications - Fontana | \$75,000.00 | No |
| MS14043 | City of Anaheim | | | | \$175,000.00 | \$0.00 | Expansion of Existing CNG Station | \$175,000.00 | No |
| MS14078 | American Honda Motor Co., Inc. | 9/4/2015 | 8/3/2022 | | \$150,000.00 | \$0.00 | New Public Access CNG Station | \$150,000.00 | No |
| MS14085 | Prologis, L.P. | | | | \$100,000.00 | \$0.00 | New Limited Access CNG Station | \$100,000.00 | No |
| MS14086 | San Gabriel Valley Towing I | | | | \$150,000.00 | \$0.00 | New Public Access CNG Station | \$150,000.00 | No |
| MS14091 | Serv-Wel Disposal | | | | \$100,000.00 | \$0.00 | New Limited-Access CNG Infrastructure | \$100,000.00 | No |
| Total: 11 | | | | L | | | | 1 | |
| Closed Cor | ntracts | | | | | | | | |
| ML14010 | City of Cathedral City | 8/13/2014 | 10/12/2015 | | \$25,000.00 | \$25,000.00 | Street Sweeping Operations | \$0.00 | Yes |
| ML14011 | City of Palm Springs | 6/13/2014 | 1/12/2016 | | \$79,000.00 | \$78,627.00 | Bicycle Racks, Bicycle Outreach & Educatio | \$373.00 | Yes |
| ML14014 | City of Torrance | 9/5/2014 | 12/4/2019 | | \$56,000.00 | \$56,000.00 | EV Charging Infrastructure | \$0.00 | Yes |
| ML14015 | Coachella Valley Association of Gov | 6/6/2014 | 9/5/2015 | | \$250,000.00 | \$250,000.00 | Street Sweeping Operations | \$0.00 | Yes |
| ML14023 | County of Los Angeles Department o | 10/2/2015 | 9/1/2017 | 3/1/2021 | \$230,000.00 | \$230,000.00 | Maintenance Fac. Modifications-Westcheste | \$0.00 | Yes |
| ML14029 | City of Irvine | 7/11/2014 | 6/10/2017 | | \$90,500.00 | \$71,056.78 | Bicycle Trail Improvements | \$19,443.22 | Yes |
| ML14031 | Riverside County Waste Manageme | 6/13/2014 | 12/12/2020 | | \$90,000.00 | \$90,000.00 | Purchase 3 H.D. CNG Vehicles | \$0.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|--------------------|---|------------|----------------------|---------------------|-------------------|----------------|--|------------------|----------------------|
| ML14034 | City of Lake Elsinore | 9/5/2014 | 5/4/2021 | | \$56,700.00 | \$56,700.00 | EV Charging Stations | \$0.00 | Yes |
| ML14049 | City of Moreno Valley | 7/11/2014 | 3/10/2021 | | \$105,000.00 | \$101,976.09 | One HD Nat Gas Vehicle, EV Charging, Bicy | \$3,023.91 | Yes |
| ML14051 | City of Brea | 9/5/2014 | 1/4/2017 | 7/4/2018 | \$450,000.00 | \$450,000.00 | Installation of Bicycle Trail | \$0.00 | Yes |
| ML14054 | City of Torrance | 11/14/2014 | 4/13/2017 | 7/13/2017 | \$350,000.00 | \$319,908.80 | Upgrade Maintenance Facility | \$30,091.20 | Yes |
| ML14055 | City of Highland | 10/10/2014 | 3/9/2018 | 3/9/2019 | \$500,000.00 | \$489,385.24 | Bicycle Lanes and Outreach | \$10,614.76 | Yes |
| ML14056 | City of Redlands | 9/5/2014 | 5/4/2016 | 5/4/2018 | \$125,000.00 | \$125,000.00 | Bicycle Lanes | \$0.00 | Yes |
| ML14064 | City of Claremont | 7/11/2014 | 7/10/2020 | 1/10/2021 | \$60,000.00 | \$60,000.00 | Purchase Two Heavy-Duty Nat. Gas Vehicle | \$0.00 | Yes |
| ML14065 | City of Orange | 9/5/2014 | 8/4/2015 | 1/10/2021 | \$10,000.00 | \$10,000.00 | Electric Vehicle Charging Infrastructure | \$0.00 | Yes |
| ML14003 ML14070 | City of Rancho Cucamonga | 9/3/2014 | 12/2/2018 | | \$365,245.00 | \$326,922.25 | Bicycle Trail Improvements | \$38,322.75 | Yes |
| ML14070 ML14071 | City of Manhattan Beach | 1/9/2015 | 11/8/2018 | | \$22,485.00 | \$22,485.00 | Electric Vehicle Charging Infrastructure | \$0.00 | Yes |
| ML14071 ML14094 | City of Yucaipa | 6/9/2017 | 6/8/2018 | | \$84,795.00 | \$84,795.00 | Installation of Bicycle Lanes | \$0.00 | Yes |
| ML14094 ML14095 | City of Yucaipa City of South Pasadena | 1/10/2019 | 7/9/2019 | | \$142,096.00 | \$134,182.09 | * | \$7,913.91 | Yes |
| | | | | 3/2/2020 | . , | ' ' | Bicycle Trail Improvements | | Yes |
| ML14096 | County of Los Angeles Dept of Pub | 5/3/2019 | 12/2/2019 | 3/2/2020 | \$74,186.00 | \$74,186.00 | San Gabriel BikeTrail Underpass Improveme | \$0.00 | |
| MS14001 | Los Angeles County MTA | 3/6/2015 | 4/30/2015 | | \$1,216,637.00 | \$1,199,512.68 | Clean Fuel Transit Service to Dodger Stadiu | \$17,124.32 | Yes |
| MS14002 | Orange County Transportation Autho | 9/6/2013 | 4/30/2014 | 40/00/0044 | \$576,833.00 | \$576,833.00 | Clean Fuel Transit Service to Orange Count | \$0.00 | Yes |
| MS14003 | Orange County Transportation Autho | 8/1/2013 | 4/30/2014 | 10/30/2014 | \$194,235.00 | \$184,523.00 | Implement Metrolink Service to Angel Stadiu | \$9,712.00 | Yes |
| MS14004 | Orange County Transportation Autho | 9/24/2013 | 4/30/2014 | | \$36,800.00 | \$35,485.23 | Implement Express Bus Service to Solar De | \$1,314.77 | Yes |
| MS14005 | Transit Systems Unlimited, Inc. | 4/11/2014 | 2/28/2016 | | \$515,200.00 | \$511,520.00 | Provide Expanded Shuttle Service to Hollyw | \$3,680.00 | Yes |
| MS14007 | Orange County Transportation Autho | 6/6/2014 | 4/30/2015 | | \$208,520.00 | \$189,622.94 | Implement Special Metrolink Service to Ang | \$18,897.06 | Yes |
| MS14008 | Orange County Transportation Autho | 8/13/2014 | 5/31/2015 | | \$601,187.00 | \$601,187.00 | Implement Clean Fuel Bus Service to Orang | \$0.00 | Yes |
| MS14009 | A-Z Bus Sales, Inc. | 1/17/2014 | 12/31/2014 | 3/31/2015 | \$388,000.00 | \$388,000.00 | Alternative Fuel School Bus Incentive Progra | \$0.00 | Yes |
| MS14037 | Penske Truck Leasing Co., L.P. | 4/7/2017 | 6/6/2020 | | \$75,000.00 | \$75,000.00 | Vehicle Maint. Fac. Modifications - Carson | \$0.00 | Yes |
| MS14039 | Waste Management Collection and | 7/10/2015 | 4/9/2016 | | \$75,000.00 | \$75,000.00 | Vehicle Maint. Fac. Modifications - Irvine | \$0.00 | Yes |
| MS14040 | Waste Management Collection and | 7/10/2015 | 4/9/2016 | | \$75,000.00 | \$75,000.00 | Vehicle Maint. Fac. Modifications - Santa An | \$0.00 | Yes |
| MS14044 | TIMCO CNG Fund I, LLC | 5/2/2014 | 11/1/2020 | | \$150,000.00 | \$150,000.00 | New Public-Access CNG Station in Santa A | \$0.00 | Yes |
| MS14045 | TIMCO CNG Fund I, LLC | 6/6/2014 | 12/5/2020 | | \$150,000.00 | \$150,000.00 | New Public-Access CNG Station in Inglewoo | \$0.00 | Yes |
| MS14047 | Southern California Regional Rail Aut | 3/7/2014 | 9/30/2014 | | \$49,203.00 | \$32,067.04 | Special Metrolink Service to Autoclub Speed | \$17,135.96 | Yes |
| MS14048 | BusWest | 3/14/2014 | 12/31/2014 | 5/31/2015 | \$940,850.00 | \$847,850.00 | Alternative Fuel School Bus Incentive Progra | \$93,000.00 | Yes |
| MS14052 | Arcadia Unified School District | 6/13/2014 | 10/12/2020 | | \$78,000.00 | \$78,000.00 | Expansion of an Existing CNG Fueling Statio | \$0.00 | Yes |
| MS14058 | Orange County Transportation Autho | 11/7/2014 | 4/6/2016 | 4/6/2017 | \$1,250,000.00 | \$1,250,000.00 | Implement Various Signal Synchronization P | \$0.00 | Yes |
| MS14073 | Anaheim Transportation Network | 1/9/2015 | 4/30/2017 | | \$221,312.00 | \$221,312.00 | Anaheim Resort Circulator Service | \$0.00 | Yes |
| MS14074 | Midway City Sanitary District | 1/9/2015 | 3/8/2021 | | \$250,000.00 | \$250,000.00 | Limited-Access CNG Station & Facility Modif | \$0.00 | Yes |
| MS14077 | County Sanitation Districts of L.A. Co | 3/6/2015 | 5/5/2021 | | \$175,000.00 | \$175,000.00 | New Limited Access CNG Station | \$0.00 | Yes |
| MS14087 | Orange County Transportation Autho | 8/14/2015 | 4/30/2016 | | \$239,645.00 | \$195,377.88 | Implement Special Metrolink Service to Ang | \$44,267.12 | Yes |
| MS14088 | Southern California Regional Rail Aut | 5/7/2015 | 9/30/2015 | | \$79,660.00 | \$66,351.44 | Special Metrolink Service to Autoclub Speed | \$13,308.56 | Yes |
| MS14089 | Top Shelf Consulting, LLC | 1/18/2017 | 8/4/2016 | 3/31/2017 | \$200,000.00 | \$200,000.00 | Enhanced Fleet Modernization Program | \$0.00 | Yes |
| MS14090 | City of Monterey Park | 5/7/2015 | 5/6/2021 | | \$225,000.00 | \$225,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|-------------|--------------------------------------|------------|----------------------|---------------------|-------------------|--------------|--|------------------|----------------------|
| Total: 44 | | | | | | | · | | |
| Closed/Inco | omplete Contracts | | | | | | | | |
| ML14020 | County of Los Angeles Dept of Pub | 8/13/2014 | 1/12/2018 | | \$150,000.00 | \$0.00 | San Gabriel BikeTrail Underpass Improveme | \$150,000.00 | No |
| ML14050 | City of Yucaipa | 7/11/2014 | 9/10/2015 | 7/1/2016 | \$84,795.00 | \$0.00 | Installation of Bicycle Lanes | \$84,795.00 | No |
| ML14060 | County of Los Angeles Internal Servi | 10/6/2017 | 1/5/2019 | | \$104,400.00 | \$0.00 | Electric Vehicle Charging Infrastructure | \$104,400.00 | No |
| ML14066 | City of South Pasadena | 9/12/2014 | 7/11/2016 | 2/11/2018 | \$142,096.00 | \$0.00 | Bicycle Trail Improvements | \$142,096.00 | No |
| ML14093 | County of Los Angeles Dept of Pub | 8/14/2015 | 1/13/2019 | | \$150,000.00 | \$0.00 | San Gabriel BikeTrail Underpass Improveme | \$150,000.00 | No |
| MS14092 | West Covina Unified School District | 9/3/2016 | 12/2/2022 | | \$124,000.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$124,000.00 | No |
| Total: 6 | | I | | 1 | | ı | | | · |
| Open/Comp | olete Contracts | | | | | | | | |
| ML14013 | City of Los Angeles, Bureau of Sanit | 10/7/2016 | 2/6/2025 | | \$400,000.00 | \$400,000.00 | Purchase 14 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML14016 | City of Anaheim | 4/3/2015 | 9/2/2021 | | \$380,000.00 | \$380,000.00 | Purchase 2 H.D. Vehicles, Expansion of Exi | \$0.00 | Yes |
| ML14018 | City of Los Angeles Dept of General | 3/6/2015 | 9/5/2021 | 2/5/2026 | \$810,000.00 | \$810,000.00 | Purchase 27 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML14019 | City of Corona Public Works | 12/5/2014 | 6/4/2020 | 3/6/2023 | \$111,518.00 | \$111,517.18 | EV Charging, Bicycle Racks, Bicycle Locker | \$0.82 | Yes |
| ML14022 | County of Los Angeles Department o | 10/2/2015 | 5/1/2022 | | \$270,000.00 | \$270,000.00 | Purchase 9 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML14025 | County of Los Angeles Dept of Publi | 10/2/2015 | 7/1/2018 | 7/1/2024 | \$300,000.00 | \$300,000.00 | Construct New CNG Station in Malibu | \$0.00 | Yes |
| ML14026 | County of Los Angeles Dept of Publi | 10/2/2015 | 5/1/2023 | 5/1/2024 | \$300,000.00 | \$300,000.00 | Construct New CNG Station in Castaic | \$0.00 | Yes |
| ML14028 | City of Fullerton | 9/5/2014 | 1/4/2022 | | \$126,950.00 | \$126,950.00 | Expansion of Exisiting CNG Infrastructure | \$0.00 | Yes |
| ML14032 | City of Rancho Cucamonga | 1/9/2015 | 1/8/2022 | | \$113,990.00 | \$104,350.63 | Expansion of Existing CNG Infras., Bicycle L | \$9,639.37 | Yes |
| ML14033 | City of Irvine | 7/11/2014 | 2/10/2021 | 2/10/2022 | \$60,000.00 | \$60,000.00 | Purchase 2 H.D. CNG Vehicles | \$0.00 | Yes |
| ML14061 | City of La Habra | 3/11/2016 | 3/10/2022 | | \$41,600.00 | \$41,270.49 | Purchase Two Heavy-Duty Nat. Gas Vehicle | \$329.51 | Yes |
| ML14062 | City of San Fernando | 3/27/2015 | 5/26/2021 | 10/31/2023 | \$325,679.00 | \$325,679.00 | Expand Existing CNG Fueling Station | \$0.00 | Yes |
| ML14067 | City of Duarte | 12/4/2015 | 1/3/2023 | 6/3/2024 | \$60,000.00 | \$60,000.00 | Purchase Two Electric Buses | \$0.00 | Yes |
| MS14041 | USA Waste of California, Inc. | 9/4/2015 | 10/3/2021 | | \$175,000.00 | \$175,000.00 | Limited-Access CNG Station, Vehicle Maint. | \$0.00 | Yes |
| MS14042 | Grand Central Recycling & Transfer | 6/6/2014 | 9/5/2021 | | \$150,000.00 | \$150,000.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| MS14046 | Ontario CNG Station Inc. | 5/15/2014 | 5/14/2020 | 11/14/2021 | \$150,000.00 | \$150,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |
| MS14053 | Upland Unified School District | 1/9/2015 | 7/8/2021 | | \$175,000.00 | \$175,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |
| MS14075 | Fullerton Joint Union High School Di | 7/22/2016 | 11/21/2023 | | \$300,000.00 | \$293,442.00 | Expansion of Existing CNG Infrastructure/Ma | \$6,558.00 | Yes |
| MS14076 | Rialto Unified School District | 6/17/2015 | 2/16/2022 | 6/25/2023 | \$225,000.00 | \$225,000.00 | New Public Access CNG Station | \$0.00 | Yes |
| MS14080 | CR&R Incorporated | 6/1/2015 | 8/31/2021 | 8/31/2022 | \$200,000.00 | \$200,000.00 | Expansion of Existing CNG Infrastructure/Ma | \$0.00 | Yes |
| MS14081 | CR&R Incorporated | 6/1/2015 | 5/30/2021 | | \$175,000.00 | \$100,000.00 | Expansion of Existing CNG Infrastructure/Ma | \$75,000.00 | Yes |
| MS14082 | Grand Central Recycling & Transfer | 12/4/2015 | 3/3/2023 | 3/3/2024 | \$150,000.00 | \$150,000.00 | Construct New Public Access CNG Station | \$0.00 | Yes |
| MS14084 | US Air Conditioning Distributors | 5/7/2015 | 9/6/2021 | | \$100,000.00 | \$100,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|-----------|---------------------------------------|------------|----------------------|---------------------|-------------------|----------------|--|------------------|----------------------|
| FY 2014 | 4-2016 Contracts | | | | | | | | |
| Open Cont | racts | | | | | | | | |
| ML16006 | City of Cathedral City | 4/27/2016 | 4/26/2022 | | \$25,000.00 | \$0.00 | Bicycle Outreach | \$25,000.00 | No |
| ML16007 | City of Culver City Transportation De | 10/6/2015 | 4/5/2023 | | \$246,000.00 | \$246,000.00 | Purchase 7 H.D. Nat. Gas Vehicles, EV Cha | \$0.00 | No |
| ML16008 | City of Pomona | 9/20/2016 | 11/19/2022 | 5/19/2025 | \$60,000.00 | \$0.00 | Purchase 3 Medium-Duty and 1 Heavy-Duty | \$60,000.00 | No |
| ML16010 | City of Fullerton | 10/7/2016 | 4/6/2023 | 4/6/2024 | \$78,222.00 | \$27,896.71 | Install EV Charging Stations | \$50,325.29 | No |
| ML16017 | City of Long Beach | 2/5/2016 | 8/4/2023 | 1/4/2026 | \$1,445,400.00 | \$1,375,400.00 | Purchase 50 Medium-Duty, 17 H.D. Nat. Ga | \$70,000.00 | No |
| ML16018 | City of Hermosa Beach | 10/7/2016 | 1/6/2023 | | \$29,520.00 | \$23,768.44 | Purchase 2 M.D. Nat. Gas Vehicles, Bicycle | \$5,751.56 | No |
| ML16022 | Los Angeles Department of Water an | 5/5/2017 | 3/4/2024 | 9/4/2027 | \$360,000.00 | \$0.00 | Purchase 12 H.D. Nat. Gas Vehicles | \$360,000.00 | No |
| ML16025 | City of South Pasadena | 6/22/2016 | 4/21/2023 | 10/21/2024 | \$160,000.00 | \$0.00 | Purchase H.D. Nat. Gas Vehicle, Expand Exi | \$160,000.00 | No |
| ML16038 | City of Palm Springs | 4/1/2016 | 7/31/2022 | 9/30/2022 | \$170,000.00 | \$0.00 | Install Bicycle Lanes & Purchase 2 Heavy-D | \$170,000.00 | No |
| ML16039 | City of Torrance Transit Department | 1/6/2017 | 9/5/2022 | 9/5/2023 | \$32,000.00 | \$0.00 | Install EV Charging Infrastructure | \$32,000.00 | No |
| ML16040 | City of Eastvale | 1/6/2017 | 7/5/2022 | 7/5/2026 | \$110,000.00 | \$0.00 | Install EV Charging Infrastructure | \$110,000.00 | No |
| ML16041 | City of Moreno Valley | 9/3/2016 | 1/2/2021 | 4/2/2024 | \$20,000.00 | \$0.00 | Install EV Charging Infrastructure | \$20,000.00 | No |
| ML16046 | City of El Monte | 4/1/2016 | 5/31/2021 | 5/31/2023 | \$20,160.00 | \$14,637.50 | Install EV Charging Infrastructure | \$5,522.50 | No |
| ML16047 | City of Fontana | 1/6/2017 | 8/5/2019 | 8/5/2022 | \$500,000.00 | \$0.00 | Enhance an Existing Class 1 Bikeway | \$500,000.00 | No |
| ML16048 | City of Placentia | 3/26/2016 | 5/25/2021 | 6/25/2022 | \$90,000.00 | \$18,655.00 | Install a Bicycle Locker and EV Charging Infr | \$71,345.00 | No |
| ML16057 | City of Yucaipa | 4/27/2016 | 1/26/2019 | 1/26/2022 | \$380,000.00 | \$0.00 | Implement a "Complete Streets" Pedestrian | \$380,000.00 | No |
| ML16070 | City of Beverly Hills | 2/21/2017 | 6/20/2023 | | \$90,000.00 | \$90,000.00 | Purchase 3 H.D. Nat. Gas Vehicles | \$0.00 | No |
| ML16071 | City of Highland | 5/5/2017 | 1/4/2020 | 1/4/2022 | \$264,500.00 | \$0.00 | Implement a "Complete Streets" Pedestrian | \$264,500.00 | No |
| ML16075 | City of San Fernando | 10/27/2016 | 2/26/2019 | 2/26/2022 | \$354,000.00 | \$0.00 | Install a Class 1 Bikeway | \$354,000.00 | No |
| ML16077 | City of Rialto | 5/3/2018 | 10/2/2021 | 2/2/2026 | \$463,216.00 | \$158,105.51 | Pedestrian Access Improvements, Bicycle L | \$305,110.49 | No |
| ML16083 | City of El Monte | 4/1/2016 | 4/30/2021 | 4/30/2023 | \$57,210.00 | \$25,375.60 | Install EV Charging Infrastructure | \$31,834.40 | No |
| MS16086 | San Bernardino County Transportatio | 9/3/2016 | 10/2/2021 | | \$800,625.00 | \$573,686.88 | Freeway Service Patrols | \$226,938.12 | No |
| MS16094 | Riverside County Transportation Co | 1/25/2017 | 1/24/2022 | | \$1,909,241.00 | \$0.00 | MetroLink First Mile/Last Mile Mobility Strate | \$1,909,241.00 | No |
| MS16096 | San Bernardino County Transportatio | 10/27/2016 | 12/26/2019 | 6/30/2021 | \$450,000.00 | \$0.00 | EV Charging Infrastructure | \$450,000.00 | No |
| MS16110 | City of Riverside | 10/6/2017 | 2/5/2025 | 2/5/2026 | \$300,000.00 | \$71,250.00 | Expansion of Existing CNG Station and Main | \$228,750.00 | No |
| MS16115 | City of Santa Monica | 4/14/2017 | 7/13/2025 | | \$870,000.00 | \$427,500.00 | Repower 58 Transit Buses | \$442,500.00 | No |
| MS16117 | Omnitrans | 4/21/2017 | 6/20/2023 | | \$175,000.00 | \$175,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | No |
| MS16118 | Omnitrans | 4/21/2017 | 6/20/2023 | | \$175,000.00 | \$175,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | No |
| MS16119 | Omnitrans | 4/21/2017 | 8/20/2022 | | \$150,000.00 | \$0.00 | New Public Access CNG Station | \$150,000.00 | No |
| MS16120 | Omnitrans | 4/7/2017 | 5/6/2025 | | \$945,000.00 | \$299,250.00 | Repower 63 Existing Buses | \$645,750.00 | No |
| MS16121 | Long Beach Transit | 11/3/2017 | 4/2/2024 | 11/30/2026 | \$600,000.00 | \$128,250.00 | Repower 39 and Purchase 1 New Transit Bu | \$471,750.00 | No |
| MS16123 | Orange County Transportation Autho | 12/7/2018 | 11/6/2023 | | \$91,760.00 | \$0.00 | Install La Habra Union Pacific Bikeway | \$91,760.00 | No |
| Total: 32 | | | L | 1 | 1 | 1 | • | | -1 |

Pending Execution Contracts

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|------------|---------------------------------------|------------|----------------------|---------------------|---|--------------|--|---------------------------------------|----------------------|
| MS16127 | Los Angeles County MTA | | | | \$2,500,000.00 | \$0.00 | Expansion of the Willowbrook/Rosa Parks Tr | \$2,500,000.00 | No |
| Total: 1 | 3 | | | | , | *** | | , , , , , , , , , , , , , , , , , , , | |
| Declined/C | ancelled Contracts | | | | | | | | |
| ML16014 | City of Dana Point | | | | \$153,818.00 | \$0.00 | Extend an Existing Class 1 Bikeway | \$153,818.00 | No |
| ML16065 | City of Temple City | | | | \$500,000.00 | \$0.00 | Implement a "Complete Streets" Pedestrian | \$500,000.00 | No |
| ML16067 | City of South El Monte | | | | \$73,329.00 | \$0.00 | Implement an "Open Streets" Event | \$73,329.00 | No |
| ML16074 | City of La Verne | 7/22/2016 | 1/21/2023 | | \$365,000.00 | \$0.00 | Install CNG Fueling Station | \$365,000.00 | No |
| MS16043 | LBA Realty Company LLC | | | | \$100,000.00 | \$0.00 | Install Limited-Access CNG Station | \$100,000.00 | No |
| MS16080 | Riverside County Transportation Co | | | | \$1,200,000.00 | \$0.00 | Passenger Rail Service for Coachella and St | \$1,200,000.00 | No |
| MS16098 | Long Beach Transit | | | | \$198,957.00 | \$0.00 | Provide Special Bus Service to Stub Hub Ce | \$198,957.00 | No |
| MS16104 | City of Perris | | | | \$175,000.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$175,000.00 | No |
| MS16106 | City of Lawndale | 3/1/2019 | 11/30/2025 | | \$175,000.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$175,000.00 | No |
| MS16107 | Athens Services | | | | \$100,000.00 | \$0.00 | Construct a Limited-Access CNG Station | \$100,000.00 | No |
| MS16108 | VNG 5703 Gage Avenue, LLC | | | | \$150,000.00 | \$0.00 | Construct Public-Access CNG Station in Bell | \$150,000.00 | No |
| MS16109 | Sanitation Districts of Los Angeles C | | | | \$275,000.00 | \$0.00 | Expansion of an Existing L/CNG Station | \$275,000.00 | No |
| MS16111 | VNG 925 Lakeview Avenue, LLC | | | | \$150,000.00 | \$0.00 | Construct Public Access CNG Station in Pla | \$150,000.00 | No |
| Total: 13 | | | | | | | | | |
| Closed Cor | ntracts | | | | | | | | |
| ML16009 | City of Fountain Valley | 10/6/2015 | 2/5/2018 | 5/5/2019 | \$46,100.00 | \$46,100.00 | Install EV Charging Infrastructure | \$0.00 | Yes |
| ML16015 | City of Yorba Linda | 3/4/2016 | 11/3/2017 | | \$85,000.00 | \$85,000.00 | Install Bicycle Lanes | \$0.00 | Yes |
| ML16020 | City of Pomona | 4/1/2016 | 2/1/2018 | 8/1/2018 | \$440,000.00 | \$440,000.00 | Install Road Surface Bicycle Detection Syste | \$0.00 | Yes |
| ML16026 | City of Downey | 5/6/2016 | 9/5/2017 | | \$40,000.00 | \$40,000.00 | Install EV Charging Infrastructure | \$0.00 | Yes |
| ML16028 | City of Azusa | 9/9/2016 | 4/8/2018 | | \$25,000.00 | \$25,000.00 | Enhance Existing Class 1 Bikeway | \$0.00 | Yes |
| ML16031 | City of Cathedral City | 12/19/2015 | 2/18/2017 | | \$25,000.00 | \$25,000.00 | Street Sweeping in Coachella Valley | \$0.00 | Yes |
| ML16032 | City of Azusa | 9/9/2016 | 4/8/2019 | 4/8/2021 | \$474,925.00 | \$474,925.00 | Implement a "Complete Streets" Pedestrian | \$0.00 | No |
| ML16033 | Coachella Valley Association of Gov | 4/27/2016 | 4/26/2018 | | \$250,000.00 | \$250,000.00 | Street Sweeping Operations in Coachella Va | \$0.00 | Yes |
| ML16034 | City of Riverside | 3/11/2016 | 10/10/2018 | 7/10/2020 | \$500,000.00 | \$500,000.00 | Implement a "Complete Streets" Pedestrian | \$0.00 | Yes |
| ML16036 | City of Brea | 3/4/2016 | 12/3/2018 | | \$500,000.00 | \$500,000.00 | Install a Class 1 Bikeway | \$0.00 | Yes |
| ML16042 | City of San Dimas | 4/1/2016 | 12/31/2019 | 12/31/2021 | \$55,000.00 | \$55,000.00 | Install EV Charging Infrastructure | \$0.00 | No |
| ML16045 | City of Anaheim | 6/22/2016 | 8/21/2019 | | \$275,000.00 | \$255,595.08 | Maintenance Facility Modifications | \$19,404.92 | Yes |
| ML16049 | City of Buena Park | 4/1/2016 | 11/30/2018 | | \$429,262.00 | \$429,262.00 | Installation of a Class 1 Bikeway | \$0.00 | Yes |
| ML16051 | City of South Pasadena | 2/12/2016 | 1/11/2017 | 12/11/2017 | \$320,000.00 | \$258,691.25 | Implement "Open Streets" Event with Variou | \$61,308.75 | Yes |
| ML16052 | City of Rancho Cucamonga | 9/3/2016 | 11/2/2019 | 3/31/2021 | \$315,576.00 | \$305,576.00 | Install Two Class 1 Bikeways | \$10,000.00 | No |
| ML16053 | City of Claremont | 3/11/2016 | 7/10/2018 | 12/10/2020 | \$498,750.00 | \$498,750.00 | Implement a "Complete Streets" Pedestrian | \$0.00 | Yes |
| ML16054 | City of Yucaipa | 3/26/2016 | 7/26/2018 | 10/25/2019 | \$120,000.00 | \$120,000.00 | Implement a "Complete Streets" Pedestrian | \$0.00 | Yes |
| ML16060 | City of Cudahy | 2/5/2016 | 10/4/2017 | | \$73,910.00 | \$62,480.00 | Implement an "Open Streets" Event | \$11,430.00 | Yes |
| ML16061 | City of Murrieta | 4/27/2016 | 1/26/2020 | | \$11,642.00 | \$9,398.36 | Installation of EV Charging Infrastructure | \$2,243.64 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|------------|---------------------------------------|------------|----------------------|---------------------|-------------------|----------------|---|------------------|----------------------|
| ML16062 | City of Colton | 6/3/2016 | 7/2/2020 | | \$21,003.82 | \$21,003.82 | Installation of EV Charging Infrastructure | \$0.00 | Yes |
| ML16064 | County of Orange, OC Parks | 2/21/2017 | 10/20/2018 | | \$204,073.00 | \$157,632.73 | Implement "Open Streets" Events with Vario | \$46,440.27 | Yes |
| ML16066 | City of Long Beach Public Works | 1/13/2017 | 9/12/2018 | | \$75,050.00 | \$63,763.62 | Implement an "Open Streets" Event | \$11,286.38 | Yes |
| ML16068 | Riverside County Dept of Public Heal | 12/2/2016 | 8/1/2018 | | \$171,648.00 | \$171,648.00 | Implement "Open Streets" Events with Vario | \$0.00 | Yes |
| ML16073 | City of Long Beach Public Works | 1/13/2017 | 7/12/2017 | | \$50,000.00 | \$50,000.00 | Implement an "Open Streets" Event | \$0.00 | Yes |
| ML16078 | City of Moreno Valley | 5/6/2016 | 11/5/2017 | 5/5/2018 | \$32,800.00 | \$31,604.72 | Install Bicycle Infrastructure & Implement Bi | \$1,195.28 | Yes |
| ML16079 | City of Yucaipa | 4/1/2016 | 3/31/2020 | | \$5,000.00 | \$5,000.00 | Purchase Electric Lawnmower | \$0.00 | Yes |
| ML16122 | City of Wildomar | 6/8/2018 | 6/7/2019 | | \$500,000.00 | \$500,000.00 | Install Bicycle Lanes | \$0.00 | Yes |
| ML16126 | City of Palm Springs | 7/31/2019 | 7/30/2020 | 10/30/2020 | \$22,000.00 | \$19,279.82 | Install Bicycle Racks, and Implement Bicycle | \$2,720.18 | Yes |
| MS16001 | Los Angeles County MTA | 4/1/2016 | 4/30/2017 | | \$1,350,000.00 | \$1,332,039.84 | Clean Fuel Transit Service to Dodger Stadiu | \$17,960.16 | Yes |
| MS16002 | Orange County Transportation Autho | 10/6/2015 | 5/31/2016 | | \$722,266.00 | \$703,860.99 | Clean Fuel Transit Service to Orange Count | \$18,405.01 | Yes |
| MS16003 | Special Olympics World Games Los | 10/9/2015 | 12/30/2015 | | \$380,304.00 | \$380,304.00 | Low-Emission Transportation Service for Sp | \$0.00 | Yes |
| MS16004 | Mineral LLC | 9/4/2015 | 7/3/2017 | 1/3/2018 | \$27,690.00 | \$9,300.00 | Design, Develop, Host and Maintain MSRC | \$18,390.00 | Yes |
| MS16029 | Orange County Transportation Autho | 1/12/2018 | 6/11/2020 | | \$836,413.00 | \$567,501.06 | TCM Partnership Program - OC Bikeways | \$268,911.94 | Yes |
| MS16030 | Better World Group Advisors | 12/19/2015 | 12/31/2017 | 12/31/2019 | \$271,619.00 | \$245,355.43 | Programmic Outreach Services to the MSR | \$26,263.57 | Yes |
| MS16084 | Transit Systems Unlimited, Inc. | 5/6/2016 | 2/28/2018 | | \$565,600.00 | \$396,930.00 | Implement Special Shuttle Service from Uni | \$168,670.00 | Yes |
| MS16085 | Southern California Regional Rail Aut | 3/11/2016 | 9/30/2016 | | \$78,033.00 | \$64,285.44 | Special MetroLink Service to Autoclub Spee | \$13,747.56 | Yes |
| MS16089 | Orange County Transportation Autho | 7/8/2016 | 4/30/2017 | | \$128,500.00 | \$128,500.00 | Implement Special Bus Service to Angel Sta | \$0.00 | Yes |
| MS16092 | San Bernardino County Transportatio | 2/3/2017 | 1/2/2019 | | \$242,937.00 | \$242,016.53 | Implement a Series of "Open Streets" Event | \$920.47 | Yes |
| MS16093 | Orange County Transportation Autho | 9/3/2016 | 3/2/2018 | 9/2/2018 | \$1,553,657.00 | \$1,499,575.85 | Implement a Mobile Ticketing System | \$54,081.15 | Yes |
| MS16095 | Orange County Transportation Autho | 7/22/2016 | 5/31/2017 | | \$694,645.00 | \$672,864.35 | Implement Special Bus Service to Orange C | \$21,780.65 | Yes |
| MS16099 | Foothill Transit | 3/3/2017 | 3/31/2017 | | \$50,000.00 | \$50,000.00 | Provide Special Bus Service to the Los Ange | \$0.00 | Yes |
| MS16100 | Southern California Regional Rail Aut | 5/5/2017 | 9/30/2017 | | \$80,455.00 | \$66,169.43 | Provide Metrolink Service to Autoclub Speed | \$14,285.57 | Yes |
| MS16124 | Riverside County Transportation Co | 12/14/2018 | 12/14/2019 | 5/14/2020 | \$253,239.00 | \$246,856.41 | Extended Freeway Service Patrols | \$6,382.59 | Yes |
| MS16125 | San Bernardino County Transportatio | 9/20/2019 | 11/19/2020 | | \$1,000,000.00 | \$1,000,000.00 | Traffic Signal Synchronization Projects | \$0.00 | Yes |
| Total: 44 | | | | | | | | | |
| Closed/Inc | omplete Contracts | | | | | | | | |
| ML16005 | City of Palm Springs | 3/4/2016 | 10/3/2017 | | \$40,000.00 | \$0.00 | Install Bicycle Racks, and Implement Bicycle | \$40,000.00 | No |
| ML16035 | City of Wildomar | 4/1/2016 | 11/1/2017 | | \$500,000.00 | \$0.00 | Install Bicycle Lanes | \$500,000.00 | No |
| MS16082 | Riverside County Transportation Co | 9/3/2016 | 8/2/2018 | | \$590,759.00 | \$337,519.71 | Extended Freeway Service Patrols | \$253,239.29 | No |
| MS16090 | Los Angeles County MTA | 10/27/2016 | 4/26/2020 | 10/26/2020 | \$2,500,000.00 | \$0.00 | Expansion of the Willowbrook/Rosa Parks Tr | \$2,500,000.00 | No |
| MS16091 | San Bernardino County Transportatio | 10/7/2016 | 11/6/2018 | | \$1,000,000.00 | \$0.00 | Traffic Signal Synchronization Projects | \$1,000,000.00 | No |
| Total: 5 | | | | | | | | | |
| Open/Comp | olete Contracts | | | | | | | | |
| ML16011 | City of Claremont | 10/6/2015 | 6/5/2022 | | \$90,000.00 | \$90,000.00 | Purchase 3 Heavy-Duty Nat. Gas Vehicles | \$0.00 | Yes |

\$60,000.00

\$90,000.00

\$60,000.00

\$90,000.00

Purchase 2 Heavy-Duty Nat. Gas Vehicles

Purchase 3 Heavy-Duty Nat. Gas Vehicles

\$0.00

\$0.00

Yes

Yes

ML16012

ML16013

City of Carson

City of Monterey Park

1/15/2016

12/4/2015

10/14/2022

7/3/2022

7/3/2024

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|---------------------------------------|------------|----------------------|---------------------|-------------------|----------------|--|------------------|----------------------|
| ML16016 | City of Los Angeles Dept of General | 2/5/2016 | 12/4/2022 | | \$630,000.00 | \$630,000.00 | Purchase 21 Heavy-Duty Nat. Gas Vehicles | \$0.00 | Yes |
| ML16019 | City of Los Angeles, Dept of General | 1/25/2017 | 3/24/2023 | | \$102,955.00 | \$102,955.00 | Install EV Charging Infrastructure | \$0.00 | Yes |
| ML16021 | City of Santa Clarita | 10/7/2016 | 6/6/2024 | | \$49,400.00 | \$49,399.00 | Install EV Charging Infrastructure | \$1.00 | Yes |
| ML16023 | City of Banning | 12/11/2015 | 12/10/2021 | | \$30,000.00 | \$30,000.00 | Purchase 1 H.D. Nat. Gas Vehicle | \$0.00 | Yes |
| ML16024 | City of Azusa | 4/27/2016 | 2/26/2022 | | \$30,000.00 | \$30,000.00 | Purchase 1 H.D. Nat. Gas Vehicle | \$0.00 | Yes |
| ML16027 | City of Whittier | 1/8/2016 | 11/7/2022 | | \$30,000.00 | \$30,000.00 | Purchase 1 H.D. Nat. Gas Vehicle | \$0.00 | Yes |
| ML16037 | City of Rancho Cucamonga | 2/5/2016 | 11/4/2022 | | \$30,000.00 | \$30,000.00 | Purchase One Heavy-Duty Natural Gas Vehi | \$0.00 | Yes |
| ML16050 | City of Westminster | 5/6/2016 | 7/5/2020 | 5/5/2022 | \$115,000.00 | \$93,925.19 | Installation of EV Charging Infrastructure | \$21,074.81 | Yes |
| ML16055 | City of Ontario | 5/6/2016 | 5/5/2022 | | \$270,000.00 | \$270,000.00 | Purchase Nine Heavy-Duty Natural-Gas Veh | \$0.00 | Yes |
| ML16056 | City of Ontario | 3/23/2016 | 9/22/2020 | 9/22/2021 | \$106,565.00 | \$106,565.00 | Expansion of an Existing CNG Station | \$0.00 | Yes |
| ML16058 | Los Angeles County Department of P | 10/7/2016 | 4/6/2024 | | \$371,898.00 | \$371,898.00 | Purchase 11 H.D. Nat. Gas Vehicles and Ins | \$0.00 | Yes |
| ML16059 | City of Burbank | 4/1/2016 | 2/28/2022 | | \$180,000.00 | \$180,000.00 | Purchase 6 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML16063 | City of Glendora | 3/4/2016 | 4/3/2022 | | \$30,000.00 | \$30,000.00 | Purchase One H.D. Nat. Gas Vehicle | \$0.00 | Yes |
| ML16069 | City of West Covina | 3/10/2017 | 6/9/2021 | | \$54,199.00 | \$54,199.00 | Installation of EV Charging Infrastructure | \$0.00 | Yes |
| ML16072 | City of Palm Desert | 3/4/2016 | 1/4/2020 | 1/3/2022 | \$56,000.00 | \$56,000.00 | Installation of EV Charging Infrastructure | \$0.00 | Yes |
| ML16076 | City of San Fernando | 2/21/2017 | 8/20/2021 | | \$43,993.88 | \$43,993.88 | Install EV Charging Infrastructure | \$0.00 | Yes |
| MS16081 | EDCO Disposal Corporation | 3/4/2016 | 10/3/2022 | | \$150,000.00 | \$150,000.00 | Expansion of Existing Public Access CNG St | \$0.00 | Yes |
| MS16087 | Burrtec Waste & Recycling Services, | 7/8/2016 | 3/7/2023 | | \$100,000.00 | \$100,000.00 | Construct New Limited-Access CNG Station | \$0.00 | Yes |
| MS16088 | Transit Systems Unlimited, Inc. | 5/12/2017 | 1/11/2023 | | \$17,000.00 | \$17,000.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| MS16097 | Walnut Valley Unified School District | 10/7/2016 | 11/6/2022 | | \$250,000.00 | \$250,000.00 | Expand CNG Station & Modify Maintenance | \$0.00 | Yes |
| MS16102 | Nasa Services, Inc. | 2/21/2017 | 4/20/2023 | | \$100,000.00 | \$100,000.00 | Construct a Limited-Access CNG Station | \$0.00 | Yes |
| MS16103 | Arrow Services, Inc. | 2/3/2017 | 4/2/2023 | | \$100,000.00 | \$100,000.00 | Construct a Limited-Access CNG Station | \$0.00 | Yes |
| MS16105 | Huntington Beach Union High School | 3/3/2017 | 7/2/2024 | | \$175,000.00 | \$175,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |
| MS16112 | Orange County Transportation Autho | 4/14/2017 | 3/13/2024 | | \$1,470,000.00 | \$1,470,000.00 | Repower Up to 98 Transit Buses | \$0.00 | Yes |
| MS16113 | Los Angeles County MTA | 5/12/2017 | 4/11/2024 | | \$1,875,000.00 | \$1,875,000.00 | Repower Up to 125 Transit Buses | \$0.00 | Yes |
| MS16114 | City of Norwalk | 3/3/2017 | 6/2/2024 | | \$45,000.00 | \$32,170.00 | Purchase 3 Transit Buses | \$12,830.00 | Yes |
| MS16116 | Riverside Transit Agency | 3/3/2017 | 1/2/2023 | | \$10,000.00 | \$9,793.00 | Purchase One Transit Bus | \$207.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|-----------|--------------------------------------|------------|----------------------|---------------------|-------------------|--------------|---|------------------|----------------------|
| FY 2016 | 6-2018 Contracts | | | | | | | | |
| Open Cont | racts | | | | | | | | |
| ML18020 | City of Colton | 5/3/2018 | 4/2/2024 | | \$67,881.00 | \$35,667.00 | Purchase One Medium-Duty and One Heavy | \$32,214.00 | No |
| ML18030 | City of Grand Terrace | 6/28/2018 | 3/27/2022 | 3/27/2025 | \$45,000.00 | \$0.00 | Install EVSE | \$45,000.00 | No |
| ML18031 | City of Diamond Bar | 9/7/2018 | 11/6/2025 | | \$73,930.00 | \$0.00 | Install EVSE, Purchase up to 2-LD Vehicles | \$73,930.00 | No |
| ML18034 | City of Calabasas | 6/8/2018 | 3/7/2022 | 3/7/2023 | \$50,000.00 | \$0.00 | Install EVSE | \$50,000.00 | No |
| ML18036 | City of Indian Wells | 8/8/2018 | 5/7/2023 | | \$50,000.00 | \$0.00 | Install EV Charging Stations | \$50,000.00 | No |
| ML18038 | City of Anaheim | 10/5/2018 | 5/4/2025 | 5/4/2026 | \$221,500.00 | \$147,883.27 | Purchase 5 Light-Duty ZEVs and Install EVS | \$73,616.73 | No |
| ML18039 | City of Redlands | 6/28/2018 | 7/27/2024 | 1/27/2025 | \$87,000.00 | \$63,190.33 | Purchase 1 Medium/Heavy-Duty ZEV and In | \$23,809.67 | No |
| ML18041 | City of West Hollywood | 8/8/2018 | 12/7/2023 | | \$50,000.00 | \$0.00 | Install EV Charging Infrastructure | \$50,000.00 | No |
| ML18043 | City of Yorba Linda | 9/7/2018 | 12/6/2023 | | \$87,990.00 | \$0.00 | Install EV Charging Infrastructure | \$87,990.00 | No |
| ML18044 | City of Malibu | 8/8/2018 | 10/7/2022 | 10/7/2023 | \$50,000.00 | \$0.00 | Install EV Charging Infrastructure | \$50,000.00 | No |
| ML18046 | City of Santa Ana | 11/9/2018 | 7/8/2026 | | \$385,000.00 | \$0.00 | Purchase 6 Light-Duty ZEVs, 9 Heavy-Duty | \$385,000.00 | No |
| ML18047 | City of Whittier | 8/8/2018 | 4/7/2026 | | \$113,910.00 | \$45,564.00 | Purchase 5 Heavy-Duty Near-Zero Emission | \$68,346.00 | No |
| ML18050 | City of Irvine | 9/7/2018 | 8/6/2028 | | \$330,490.00 | \$0.00 | Purchase 1 Medium/Heavy-Duty ZEV and In | \$330,490.00 | No |
| ML18051 | City of Rancho Cucamonga | 3/1/2019 | 10/31/2025 | | \$227,040.00 | \$0.00 | Purchase 9 Light-Duty ZEVs, 2 Med-Duty ZE | \$227,040.00 | No |
| ML18053 | City of Paramount | 9/7/2018 | 3/6/2023 | | \$64,675.00 | \$0.00 | Install EV Charging Infrastructure | \$64,675.00 | No |
| ML18055 | City of Long Beach Fleet Services B | 11/29/2018 | 11/28/2026 | | \$622,220.00 | \$140,291.13 | Install EV Charging Stations | \$481,928.87 | No |
| ML18056 | City of Chino | 3/29/2019 | 9/28/2023 | | \$103,868.00 | \$103,868.00 | Install EV Charging Infrastructure | \$0.00 | No |
| ML18057 | City of Carson | 10/5/2018 | 7/4/2023 | | \$106,250.00 | \$50,000.00 | Purchase 5 Zero-Emission Vehicles and Infr | \$56,250.00 | No |
| ML18058 | City of Perris | 10/12/2018 | 11/11/2024 | | \$94,624.00 | \$0.00 | Purchase 1 Med. H.D. ZEV and EV Chargin | \$94,624.00 | No |
| ML18059 | City of Glendale Water & Power | 2/1/2019 | 7/31/2026 | | \$260,500.00 | \$0.00 | Install Electric Vehicle Charging Infrastructur | \$260,500.00 | No |
| ML18060 | County of Los Angeles Internal Servi | 10/5/2018 | 8/4/2026 | | \$1,367,610.00 | \$599,306.31 | Purchase 29 Light-Duty Zero Emission Vehi | \$768,303.69 | No |
| ML18063 | City of Riverside | 6/7/2019 | 1/6/2027 | | \$383,610.00 | \$0.00 | Expand Existing CNG Stations | \$383,610.00 | No |
| ML18064 | City of Eastvale | 11/29/2018 | 4/28/2026 | 10/28/2028 | \$80,400.00 | \$28,457.43 | Purchase 2 Light-Duty, One Medium-Duty. Z | \$51,942.57 | No |
| ML18067 | City of Pico Rivera | 9/7/2018 | 11/6/2022 | | \$83,500.00 | \$0.00 | Instal EVSE | \$83,500.00 | No |
| ML18068 | City of Mission Viejo | 7/31/2019 | 6/30/2027 | | \$125,690.00 | \$10,000.00 | Purchase 2 Light-Duty ZEVs, Install EVSE & | \$115,690.00 | No |
| ML18069 | City of Torrance | 3/1/2019 | 7/31/2027 | | \$187,400.00 | \$100,000.00 | Purchase 4 Heavy-Duty Near-Zero Emission | \$87,400.00 | No |
| ML18078 | County of Riverside | 10/5/2018 | 10/4/2028 | | \$425,000.00 | \$250,000.00 | Purchase 17 Heavy-Duty Vehicles | \$175,000.00 | No |
| ML18080 | City of Santa Monica | 1/10/2019 | 12/9/2023 | 7/9/2025 | \$121,500.00 | \$14,748.62 | Install EV Charging Stations | \$106,751.38 | No |
| ML18082 | City of Los Angeles Bureau of Sanita | 8/30/2019 | 8/29/2028 | | \$900,000.00 | \$0.00 | Purchase Medium-Duty Vehicles and EV Ch | \$900,000.00 | No |
| ML18083 | City of San Fernando | 11/2/2018 | 11/1/2022 | | \$20,000.00 | \$0.00 | Implement Traffic Signal Synchronization | \$20,000.00 | No |
| ML18084 | City of South El Monte | 10/18/2019 | 9/17/2023 | 9/17/2024 | \$30,000.00 | \$0.00 | EV Charging Infrastructure | \$30,000.00 | No |
| ML18087 | City of Murrieta | 3/29/2019 | 3/28/2025 | | \$143,520.00 | \$143,520.00 | Install Four EV Charging Stations | \$0.00 | No |
| ML18088 | City of Big Bear Lake | 11/29/2018 | 8/28/2020 | 8/28/2021 | \$50,000.00 | \$0.00 | Install Bicycle Trail | \$50,000.00 | No |
| ML18089 | City of Glendora | 7/19/2019 | 4/18/2025 | 4/18/2026 | \$50,760.00 | \$0.00 | Purchase a medium-duty ZEV | \$50,760.00 | No |

| | | | Original | Amended | Contract | | | Award | Billing |
|---------|--------------------------------------|------------|------------|------------|----------------|--------------|--|----------------|-----------|
| Cont.# | Contractor | Start Date | End Date | End Date | Value | Remitted | Project Description | Balance | Complete? |
| ML18090 | City of Santa Clarita | 5/9/2019 | 2/8/2023 | | \$122,000.00 | \$0.00 | Install Nine EV Charging Stations | \$122,000.00 | No |
| ML18091 | City of Temecula | 1/19/2019 | 7/18/2023 | | \$141,000.00 | \$0.00 | Install Sixteen EV Charging Stations | \$141,000.00 | No |
| ML18092 | City of South Pasadena | 2/1/2019 | 1/31/2025 | | \$50,000.00 | \$20,000.00 | Procure Two Light-Duty ZEVs and Install EV | \$30,000.00 | No |
| ML18093 | City of Monterey Park | 2/1/2019 | 2/28/2026 | | \$25,000.00 | \$0.00 | Purchase Heavy-Duty Near-ZEV | \$25,000.00 | No |
| ML18094 | City of Laguna Woods | 7/12/2019 | 12/11/2024 | | \$50,000.00 | \$0.00 | Install Two EV Charging Stations | \$50,000.00 | No |
| ML18096 | City of Highland | 12/13/2019 | 8/12/2024 | | \$70,210.00 | \$9,918.84 | Purchase Light-Duty ZEV and Install Three | \$60,291.16 | No |
| ML18098 | City of Redondo Beach | 2/1/2019 | 3/31/2023 | 3/31/2025 | \$89,400.00 | \$0.00 | Install Six EV Charging Stations | \$89,400.00 | No |
| ML18099 | City of Laguna Hills | 3/1/2019 | 5/31/2023 | | \$32,250.00 | \$0.00 | Install Six EV Charging Stations | \$32,250.00 | No |
| ML18100 | City of Brea | 10/29/2020 | 12/28/2024 | | \$56,500.00 | \$0.00 | Install Thirteen EV Charging Stations | \$56,500.00 | No |
| ML18101 | City of Burbank | 2/1/2019 | 4/30/2024 | | \$137,310.00 | \$0.00 | Install Twenty EV Charging Stations | \$137,310.00 | No |
| ML18128 | City of Aliso Viejo | 8/30/2019 | 11/29/2023 | | \$65,460.00 | \$0.00 | Purchase Two Light-Duty ZEVs and Install S | \$65,460.00 | No |
| ML18129 | City of Yucaipa | 12/14/2018 | 3/13/2023 | | \$63,097.00 | \$0.00 | Install Six EV Charging Stations | \$63,097.00 | No |
| ML18130 | City of Lake Forest | 3/1/2019 | 9/30/2022 | | \$106,480.00 | \$106,480.00 | Install Twenty-One EVSEs | \$0.00 | No |
| ML18132 | City of Montclair | 4/5/2019 | 9/4/2023 | | \$40,000.00 | \$0.00 | Install Eight EVSEs | \$40,000.00 | No |
| ML18134 | City of Los Angeles Dept of General | 5/3/2019 | 5/2/2028 | | \$290,000.00 | \$0.00 | Purchase Five Medium-Duty ZEVs | \$290,000.00 | No |
| ML18135 | City of Azusa | 12/6/2019 | 12/5/2029 | | \$55,000.00 | \$0.00 | Purchase Three Light-Duty ZEVs and One H | \$55,000.00 | No |
| ML18136 | City of Orange | 4/12/2019 | 8/11/2024 | | \$42,500.00 | \$40,000.00 | Purchase Four Light-Duty ZEVs and Install | \$2,500.00 | No |
| ML18137 | City of Wildomar | 3/1/2019 | 5/31/2021 | 12/1/2022 | \$50,000.00 | \$0.00 | Install Bicycle Trail | \$50,000.00 | No |
| ML18138 | City of La Canada Flintridge | 2/8/2019 | 5/7/2023 | | \$50,000.00 | \$32,588.07 | Install Four EVSEs and Install Bicycle Racks | \$17,411.93 | No |
| ML18139 | City of Calimesa | 8/30/2019 | 7/29/2020 | 11/29/2021 | \$50,000.00 | \$0.00 | Install Bicycle Lane | \$50,000.00 | No |
| ML18141 | City of Rolling Hills Estates | 2/14/2020 | 1/13/2024 | | \$40,000.00 | \$0.00 | Purchase One Light-Duty ZEV and Install Tw | \$40,000.00 | No |
| ML18142 | City of La Quinta | 4/24/2019 | 2/23/2023 | 8/23/2023 | \$51,780.00 | \$0.00 | Install Two EV Charging Stations | \$51,780.00 | No |
| ML18144 | City of Fontana Public Works | 10/4/2019 | 12/3/2023 | | \$269,090.00 | \$0.00 | Install Twelve EVSEs | \$269,090.00 | No |
| ML18145 | City of Los Angeles Dept of Transpor | 1/10/2020 | 4/9/2027 | | \$1,400,000.00 | \$0.00 | Provide One Hundred Rebates to Purchaser | \$1,400,000.00 | No |
| ML18146 | City of South Gate | 3/1/2019 | 11/30/2023 | | \$127,400.00 | \$50,000.00 | Purchase Five Light-Duty ZEVs and Install T | \$77,400.00 | No |
| ML18147 | City of Palm Springs | 1/10/2019 | 1/9/2024 | | \$60,000.00 | \$0.00 | Install Eighteen EV Charging Stations | \$60,000.00 | No |
| ML18151 | County of San Bernardino Departme | 8/25/2020 | 10/24/2029 | | \$200,000.00 | \$0.00 | Purchase Eight Heavy-Duty Near Zero Emis | \$200,000.00 | No |
| ML18152 | County of San Bernardino Flood Con | 8/11/2020 | 10/10/2029 | | \$108,990.00 | \$0.00 | Purchase Five Heavy-Duty Near Zero Emissi | \$108,990.00 | No |
| ML18156 | City of Covina | 2/1/2019 | 3/31/2023 | 12/31/2023 | \$63,800.00 | \$62,713.00 | Purchase Four Light-Duty ZEVs and EV Cha | \$1,087.00 | No |
| ML18157 | City of Los Angeles Bureau of Street | 6/21/2019 | 5/20/2027 | | \$85,000.00 | \$0.00 | Purchase One Medium-Duty ZEV | \$85,000.00 | No |
| ML18159 | City of Rialto | 12/13/2019 | 5/12/2024 | | \$135,980.00 | \$0.00 | Purchase Nine Light-Duty ZEVs and EV Cha | \$135,980.00 | No |
| ML18161 | City of Indio | 5/3/2019 | 10/2/2025 | | \$50,000.00 | \$10,000.00 | Purchase 1 Light-Duty Zero Emission, 1 Hea | \$40,000.00 | No |
| ML18163 | City of San Clemente | 3/8/2019 | 12/7/2024 | 12/7/2025 | \$85,000.00 | \$70,533.75 | Purchase Four Light-Duty ZEVs and EV Cha | \$14,466.25 | No |
| ML18165 | City of Baldwin Park | 2/1/2019 | 1/30/2024 | | \$49,030.00 | \$0.00 | Expand CNG Station | \$49,030.00 | No |
| ML18166 | City of Placentia | 2/18/2021 | 5/17/2027 | | \$25,000.00 | \$0.00 | Purchase One Heavy-Duty Near-Zero Emiss | \$25,000.00 | No |
| ML18167 | City of Beverly Hills | 3/29/2019 | 6/28/2025 | | \$50,000.00 | \$0.00 | Purchase Two Heavy-Duty Near-Zero Emissi | \$50,000.00 | No |
| ML18168 | City of Maywood | 3/29/2019 | 11/28/2022 | | \$7,059.00 | \$0.00 | Purchase EV Charging Infrastructure | \$7,059.00 | No |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|--|------------|----------------------|---------------------|-------------------|----------------|--|------------------|----------------------|
| ML18169 | City of Alhambra | 6/14/2019 | 8/13/2024 | | \$111,980.00 | \$111,980.00 | Install EV Charging Infrastructure | \$0.00 | No |
| ML18170 | City of Laguna Niguel | 1/10/2020 | 8/9/2028 | | \$85,100.00 | \$0.00 | Purchase Two Light-Duty ZEVs and EV Cha | \$85,100.00 | No |
| ML18171 | City of El Monte | 3/1/2019 | 4/30/2025 | | \$119,757.00 | \$68,077.81 | Purchase One Heavy-Duty ZEVs and EV Ch | \$51,679.19 | No |
| ML18172 | City of Huntington Park | 3/1/2019 | 2/28/2025 | | \$65,450.00 | \$0.00 | Purchase One Heavy-Duty ZEV | \$65,450.00 | No |
| ML18174 | City of Bell | 11/22/2019 | 7/21/2026 | | \$25,000.00 | \$0.00 | Purchase One Heavy-Duty ZEV | \$25,000.00 | No |
| ML18177 | City of San Bernardino | 6/7/2019 | 12/6/2026 | | \$279,088.00 | \$0.00 | Purchase Medium- and Heavy-Duty Evs and | \$279,088.00 | No |
| ML18178 | City of La Puente | 11/1/2019 | 11/30/2025 | 11/30/2026 | \$25,000.00 | \$25,000.00 | Purchase One Heavy-Duty Near-Zero Emiss | \$0.00 | No |
| MS18002 | Southern California Association of G | 6/9/2017 | 11/30/2018 | 12/30/2021 | \$2,500,000.00 | \$886,787.98 | Regional Active Transportation Partnership | \$1,613,212.02 | No |
| MS18003 | Geographics | 2/21/2017 | 2/20/2021 | 6/20/2021 | \$72,453.00 | \$64,452.96 | Design, Host and Maintain MSRC Website | \$8,000.04 | No |
| MS18015 | Southern California Association of G | 7/13/2018 | 2/28/2021 | 8/31/2021 | \$2,000,000.00 | \$0.00 | Southern California Future Communities Par | \$2,000,000.00 | No |
| MS18023 | Riverside County Transportation Co | 6/28/2018 | 6/27/2021 | | \$500,000.00 | \$285,073.44 | Weekend Freeway Service Patrols | \$214,926.56 | No |
| MS18024 | Riverside County Transportation Co | 6/28/2018 | 8/27/2021 | | \$1,500,000.00 | \$659,640.00 | Vanpool Incentive Program | \$840,360.00 | No |
| MS18027 | City of Gardena | 11/2/2018 | 9/1/2026 | | \$365,000.00 | \$0.00 | Install New Limited Access CNG, Modify Mai | \$365,000.00 | No |
| MS18029 | Irvine Ranch Water District | 8/8/2018 | 10/7/2024 | | \$185,000.00 | \$0.00 | Install New Limited Access CNG Station & T | \$185,000.00 | No |
| MS18065 | San Bernardino County Transportatio | 3/29/2019 | 8/28/2023 | | \$2,000,000.00 | \$1,996,473.93 | Implement Metrolink Line Fare Discount Pro | \$3,526.07 | No |
| MS18066 | El Dorado National | 12/6/2019 | 2/5/2026 | | \$100,000.00 | \$100,000.00 | Install New Limited-Access CNG Station | \$0.00 | No |
| MS18073 | Los Angeles County MTA | 1/10/2019 | 2/9/2026 | | \$2,000,000.00 | \$2,000,000.00 | Purchase 40 Zero-Emission Transit Buses | \$0.00 | No |
| MS18104 | Orange County Transportation Autho | 2/21/2020 | 3/31/2021 | 3/31/2022 | \$212,000.00 | \$165,235.92 | Implement College Pass Transit Fare Subsid | \$46,764.08 | No |
| MS18106 | R.F. Dickson Co., Inc. | 7/19/2019 | 1/18/2026 | | \$265,000.00 | \$250,000.00 | Expansion of Existing Infrastructure/Mechani | \$15,000.00 | No |
| MS18108 | Capistrano Unified School District | 2/1/2019 | 5/30/2025 | | \$116,000.00 | \$0.00 | Expansion of Existing Infrastructure & Train | \$116,000.00 | No |
| MS18110 | Mountain View Unified School Distric | 2/1/2019 | 3/31/2025 | | \$275,000.00 | \$0.00 | Install New Limited-Access CNG Infrastructu | \$275,000.00 | No |
| MS18114 | Los Angeles County Department of P | 11/15/2019 | 11/14/2026 | | \$175,000.00 | \$0.00 | Install New Limited-Access CNG Infrastructu | \$175,000.00 | No |
| MS18115 | City of Commerce | 6/7/2019 | 12/6/2025 | | \$275,000.00 | \$0.00 | Expansion of Existing L/CNG Infrastructure | \$275,000.00 | No |
| MS18116 | Los Angeles County Department of P | 11/15/2019 | 11/14/2026 | | \$175,000.00 | \$0.00 | Install New Limited-Access CNG Infrastructu | \$175,000.00 | No |
| MS18117 | City of San Bernardino | 6/7/2019 | 11/6/2025 | | \$240,000.00 | \$240,000.00 | Expansion of Existing CNG Infrastructure/Me | \$0.00 | No |
| MS18118 | City of Beverly Hills | 3/29/2019 | 7/28/2025 | | \$85,272.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$85,272.00 | No |
| MS18122 | Universal Waste Systems, Inc. | 2/1/2019 | 3/31/2025 | 3/31/2026 | \$200,000.00 | \$0.00 | Install New Limited Acess CNG Infrastructur | \$200,000.00 | No |
| MS18124 | County Sanitation Districts of Los An | 7/31/2019 | 2/28/2027 | | \$275,000.00 | \$0.00 | Install New Limited-Access CNG Infrastructu | \$275,000.00 | No |
| MS18125 | U.S. Venture | 5/9/2019 | 8/8/2025 | | \$200,000.00 | \$180,000.00 | Install New Limited-Access CNG Infrastructu | \$20,000.00 | No |
| MS18175 | Regents of the University of Californi | 6/7/2019 | 8/6/2025 | 8/6/2026 | \$1,000,000.00 | \$0.00 | Expansion of Existing Hydrogen Station | \$1,000,000.00 | No |

| Pending Ex | recution Contracts | | | | | | |
|------------|-----------------------|--|-------------|--------|--|-------------|----|
| ML18148 | City of San Dimas | | \$50,000.00 | \$0.00 | Implement Bike Share Program | \$50,000.00 | No |
| ML18179 | City of Rancho Mirage | | \$50,000.00 | \$0.00 | Traffic Signal Synchronization | \$50,000.00 | No |
| MS18180 | Omnitrans | | \$83,000.00 | \$0.00 | Modify Vehicle Maintenance Facility and Trai | \$83,000.00 | No |

Total: 3

Declined/Cancelled Contracts

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|-----------|--------------------------------------|------------|----------------------|---|--|---|--|------------------|----------------------|
| ML18075 | City of Orange | | | | \$25,000.00 \$0.00 One Heavy-Duty Vehicle | | \$25,000.00 | No | |
| ML18140 | City of Bell Gardens | 12/14/2018 | 12/13/2028 | | \$50,000.00 | \$0.00 | Purchase Two Heavy-Duty Near-ZEVs | \$50,000.00 | No |
| ML18149 | City of Sierra Madre | | | | \$50,000.00 | \$0.00 | Implement Bike Share Program | \$50,000.00 | No |
| ML18150 | City of South El Monte | | | | \$20,000.00 | \$0.00 | Implement Bike Share Program | \$20,000.00 | No |
| ML18153 | City of Cathedral City | 5/3/2019 | 4/2/2025 | | \$52,215.00 | \$0.00 | Install EV Charging Infrastructure | \$52,215.00 | No |
| ML18158 | City of Inglewood | | | | \$146,000.00 | \$0.00 | Purchase 4 Light-Duty Zero Emission, 4 Hea | \$146,000.00 | No |
| ML18164 | City of Pomona | | | | \$200,140.00 \$0.00 Purchase Three Heavy-Duty ZEVs | | \$200,140.00 | No | |
| MS18009 | Penske Truck Leasing Co., L.P. | 8/8/2018 | 12/7/2020 | \$82,500.00 | | \$0.00 | Modify Maintenance Facility & Train Technici | \$82,500.00 | No |
| MS18013 | California Energy Commission | | | \$3,000,000.00 | | \$0.00 | Advise MSRC and Administer Hydrogen Infr | \$3,000,000.00 | No |
| MS18017 | City of Banning | | | | \$225,000.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$225,000.00 | No |
| MS18018 | City of Norwalk | 6/8/2018 | 9/7/2019 | | \$75,000.00 | \$0.00 | Vehicle Maintenance Facility Modifications | \$75,000.00 | No |
| MS18107 | Huntington Beach Union High School | | | | \$225,000.00 | \$0.00 | Expansion of Existing Infrastructure | \$225,000.00 | No |
| MS18109 | City of South Gate | | | | \$175,000.00 | \$0.00 | Install New Limited-Access CNG Infrastructu | \$175,000.00 | No |
| MS18111 | Newport-Mesa Unified School District | | | | \$175,000.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$175,000.00 | No |
| MS18112 | Banning Unified School District | 11/29/2018 | 11/28/2024 | 11/28/2025 | \$275,000.00 | \$0.00 | Install New CNG Infrastructure | \$275,000.00 | No |
| MS18113 | City of Torrance | | | \$100,000.00 \$0.00 Expansion of Existing CNG Infrastructure | | Expansion of Existing CNG Infrastructure | \$100,000.00 | No | |
| MS18119 | LBA Realty Company XI LP | | | \$100,000.00 \$0.00 Install New Limited-Access CNG Infrastruc | | Install New Limited-Access CNG Infrastructu | \$100,000.00 | No | |
| MS18121 | City of Montebello | | | | \$70,408.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$70,408.00 | No |
| Total: 18 | | | | • | , | | | | |

| Closed Con | ntracts | | | | | | | | |
|------------|--|------------|-----------|----------|----------------|----------------|--|--------------|-----|
| ML18022 | City of Desert Hot Springs | 5/3/2018 | 1/2/2020 | 1/2/2021 | \$50,000.00 | \$50,000.00 | Traffic Signal and Synchronization Project | \$0.00 | Yes |
| ML18126 | City of Lomita | 12/7/2018 | 1/6/2020 | | \$26,500.00 | \$13,279.56 | Install bicycle racks and lanes | \$13,220.44 | Yes |
| MS18001 | Los Angeles County MTA | 6/29/2017 | 4/30/2018 | | \$807,945.00 | \$652,737.07 | Provide Clean Fuel Transit Service to Dodge | \$155,207.93 | Yes |
| MS18004 | Orange County Transportation Autho | 8/3/2017 | 4/30/2019 | | \$503,272.00 | \$456,145.29 | Provide Special Rail Service to Angel Stadiu | \$47,126.71 | Yes |
| MS18005 | Orange County Transportation Autho | 1/5/2018 | 4/30/2019 | | \$834,222.00 | \$834,222.00 | Clean Fuel Bus Service to OC Fair | \$0.00 | Yes |
| MS18006 | Anaheim Transportation Network | 10/6/2017 | 2/28/2020 | | \$219,564.00 | \$9,488.22 | Implement Anaheim Circulator Service | \$210,075.78 | Yes |
| MS18008 | Foothill Transit | 1/12/2018 | 3/31/2019 | | \$100,000.00 | \$99,406.61 | Special Transit Service to LA County Fair | \$593.39 | Yes |
| MS18010 | Southern California Regional Rail Aut | 12/28/2017 | 7/31/2019 | | \$351,186.00 | \$275,490.61 | Implement Special Metrolink Service to Unio | \$75,695.39 | Yes |
| MS18011 | Southern California Regional Rail Aut | 2/9/2018 | 6/30/2018 | | \$239,565.00 | \$221,725.12 | Special Train Service to Festival of Lights | \$17,839.88 | Yes |
| MS18014 | Regents of the University of Californi | 10/5/2018 | 12/4/2019 | 3/4/2020 | \$254,795.00 | \$251,455.59 | Planning for EV Charging Infrastructure Inve | \$3,339.41 | Yes |
| MS18016 | Southern California Regional Rail Aut | 1/10/2019 | 3/31/2019 | | \$87,764.00 | \$73,140.89 | Special Train Service to Auto Club Speedwa | \$14,623.11 | Yes |
| MS18025 | Los Angeles County MTA | 11/29/2018 | 5/31/2019 | | \$1,324,560.00 | \$961,246.86 | Special Bus and Train Service to Dodger Sta | \$363,313.14 | Yes |
| MS18102 | Orange County Transportation Autho | 10/4/2019 | 5/31/2020 | | \$1,146,000.00 | \$1,146,000.00 | Implement OC Flex Micro-Transit Pilot Proje | \$0.00 | Yes |
| MS18103 | Orange County Transportation Autho | 2/8/2019 | 9/7/2020 | | \$642,000.00 | \$613,303.83 | Install Hydrogen Detection System | \$28,696.17 | Yes |
| MS18105 | Southern California Regional Rail Aut | 1/10/2019 | 6/30/2019 | | \$252,696.00 | \$186,830.04 | Special Train Service to the Festival of Light | \$65,865.96 | Yes |

Closed/Incomplete Contracts

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|-----------|---------------------------------------|------------|----------------------|---------------------|-------------------|--------------|--|------------------|----------------------|
| ML18133 | City of Rancho Mirage | 12/7/2018 | 11/6/2020 | | \$50,000.00 | \$0.00 | Traffic Signal Synchronization | \$50,000.00 | No |
| MS18026 | Omnitrans | 10/5/2018 | 1/4/2020 | | \$83,000.00 | \$0.00 | Modify Vehicle Maintenance Facility and Trai | \$83,000.00 | No |
| Total: 2 | | | | | | I | | | |
| Open/Comp | olete Contracts | | | | | | | | |
| ML18019 | City of Hidden Hills | 5/3/2018 | 5/2/2022 | 5/2/2023 | \$49,999.00 | \$49,999.00 | Purchase Two Light-Duty ZEVs and EVSE | \$0.00 | Yes |
| ML18021 | City of Signal Hill | 4/6/2018 | 1/5/2022 | | \$49,661.00 | \$46,079.31 | Install EV Charging Station | \$3,581.69 | Yes |
| ML18028 | City of Artesia | 6/28/2018 | 3/27/2025 | | \$50,000.00 | \$50,000.00 | Install EVSE | \$0.00 | Yes |
| ML18032 | City of Arcadia | 2/1/2019 | 4/30/2025 | | \$24,650.00 | \$24,650.00 | Purchase 1 Heavy-Duty Near-ZEV | \$0.00 | Yes |
| ML18033 | City of Duarte | 8/8/2018 | 2/7/2025 | | \$50,000.00 | \$50,000.00 | Purchase 1-HD ZEV | \$0.00 | Yes |
| ML18035 | City of Westlake Village | 8/8/2018 | 11/7/2022 | | \$50,000.00 | \$50,000.00 | Install EVSE | \$0.00 | Yes |
| ML18037 | City of Westminster | 6/28/2018 | 6/27/2024 | 12/27/2026 | \$120,900.00 | \$120,900.00 | Install EVSE, Purchase up to 3-LD ZEV & 1- | \$0.00 | Yes |
| ML18040 | City of Agoura Hills | 7/13/2018 | 6/12/2022 | | \$17,914.00 | \$17,914.00 | Install EV Charging Infrastructure | \$0.00 | Yes |
| ML18042 | City of San Fernando | 6/28/2018 | 2/27/2024 | | \$10,000.00 | \$10,000.00 | Purchase 1 Light-Duty ZEV | \$0.00 | Yes |
| ML18045 | City of Culver City Transportation De | 6/28/2018 | 6/27/2025 | | \$51,000.00 | \$51,000.00 | Purchase Eight Near-Zero Vehicles | \$0.00 | Yes |
| ML18048 | City of Lynwood | 6/28/2018 | 10/27/2024 | | \$93,500.00 | \$44,505.53 | Purchase Up to 3 Medium-Duty Zero-Emissi | \$48,994.47 | Yes |
| ML18049 | City of Downey | 7/6/2018 | 5/5/2023 | | \$148,260.00 | \$148,116.32 | Install EV Charging Stations | \$143.68 | Yes |
| ML18052 | City of Garden Grove | 8/8/2018 | 10/7/2022 | | \$53,593.00 | \$46,164.28 | Purchase 4 L.D. ZEVs and Infrastructure | \$7,428.72 | Yes |
| ML18054 | City of La Habra Heights | 8/8/2018 | 4/7/2022 | | \$9,200.00 | \$9,200.00 | Purchase 1 L.D. ZEV | \$0.00 | Yes |
| ML18061 | City of Moreno Valley | 4/9/2019 | 2/8/2025 | | \$25,000.00 | \$25,000.00 | Purchase 1 Heavy-Duty Near-ZEV | \$0.00 | Yes |
| ML18062 | City of Beaumont | 8/8/2018 | 9/7/2024 | | \$25,000.00 | \$25,000.00 | Purchase 1 Heavy-Duty Near-ZEV | \$0.00 | Yes |
| ML18070 | City of Lomita | 11/29/2018 | 6/28/2022 | | \$6,250.00 | \$6,250.00 | Purchase 1 Light-Duty ZEV | \$0.00 | Yes |
| ML18071 | City of Chino Hills | 9/7/2018 | 10/6/2022 | | \$20,000.00 | \$20,000.00 | Purchase 2 Light-Duty ZEVs | \$0.00 | Yes |
| ML18072 | City of Anaheim | 12/18/2018 | 11/17/2026 | | \$239,560.00 | \$239,560.00 | Purchase 9 Light-Duty ZEVs & 2 Med/Hvy-D | \$0.00 | Yes |
| ML18074 | City of Buena Park | 12/14/2018 | 6/13/2026 | | \$107,960.00 | \$107,960.00 | EV Charging Infrastructure | \$0.00 | Yes |
| ML18076 | City of Culver City Transportation De | 10/5/2018 | 10/4/2023 | | \$1,130.00 | \$1,130.00 | Purchase Light-Duty ZEV | \$0.00 | Yes |
| ML18077 | City of Orange | 11/2/2018 | 10/1/2022 | | \$59,776.00 | \$59,776.00 | Four Light-Duty ZEV and EV Charging Infras | \$0.00 | Yes |
| ML18079 | City of Pasadena | 12/7/2018 | 11/6/2023 | | \$183,670.00 | \$183,670.00 | EV Charging Infrastructure | \$0.00 | Yes |
| ML18081 | City of Beaumont | 10/5/2018 | 10/4/2022 | 10/4/2025 | \$31,870.00 | \$31,870.00 | EV Charging Infrastructure | \$0.00 | Yes |
| ML18085 | City of Orange | 4/12/2019 | 10/11/2026 | | \$50,000.00 | \$50,000.00 | Purchase Two Heavy-Duty Near-Zero Emissi | \$0.00 | Yes |
| ML18086 | City of Los Angeles Bureau of Street | 2/8/2019 | 4/7/2023 | | \$300,000.00 | \$300,000.00 | Install Sixty EV Charging Stations | \$0.00 | Yes |
| ML18095 | City of Gardena | 11/9/2018 | 12/8/2024 | | \$25,000.00 | \$25,000.00 | Purchase Heavy-Duty Near-ZEV | \$0.00 | Yes |
| ML18097 | City of Temple City | 11/29/2018 | 7/28/2022 | | \$16,000.00 | \$12,000.00 | Purchase Two Light-Duty ZEVs | \$4,000.00 | Yes |
| ML18127 | City of La Puente | 2/1/2019 | 2/28/2023 | | \$10,000.00 | \$7,113.70 | Purchase Light-Duty Zero Emission Vehicle | \$2,886.30 | Yes |
| ML18131 | City of Los Angeles, Police Departm | 5/3/2019 | 12/2/2022 | | \$19,294.00 | \$19,294.00 | Purchase Three Light-Duty ZEVs | \$0.00 | Yes |
| ML18143 | City of La Habra | 10/18/2019 | 9/17/2025 | 9/17/2027 | \$80,700.00 | \$80,700.00 | Install Two EV Charging Stations | \$0.00 | Yes |
| ML18154 | City of Hemet | 11/22/2019 | 9/21/2023 | 3/21/2024 | \$30,000.00 | \$30,000.00 | Purchase Two Light-Duty ZEVs and EV Cha | \$0.00 | Yes |
| ML18155 | City of Claremont | 7/31/2019 | 9/30/2023 | | \$50,000.00 | \$35,608.86 | Install EV Charging Infrastructure | \$14,391.14 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|------------------------------------|------------|----------------------|---------------------|-------------------|--------------|---|------------------|----------------------|
| ML18160 | City of Irwindale | 3/29/2019 | 12/28/2022 | | \$14,263.00 | \$14,263.00 | Purchase Two Light-Duty ZEVs | \$0.00 | Yes |
| ML18162 | City of Costa Mesa | 1/10/2020 | 7/9/2026 | | \$148,210.00 | \$148,210.00 | Purchase Three Light-Duty ZEVs and EV Ch | \$0.00 | Yes |
| ML18173 | City of Manhattan Beach | 3/29/2019 | 2/28/2023 | | \$49,000.00 | \$49,000.00 | Purchase Two Light-Duty ZEVs and EV Cha | \$0.00 | Yes |
| ML18176 | City of Coachella | 3/1/2019 | 11/30/2024 | | \$58,020.00 | \$58,020.00 | Install EV Charging Stations | \$0.00 | Yes |
| MS18012 | City of Hermosa Beach | 2/2/2018 | 2/1/2024 | | \$36,000.00 | \$36,000.00 | Construct New Limited-Access CNG Station | \$0.00 | Yes |
| MS18120 | City of Redondo Beach | 2/1/2019 | 9/30/2025 | | \$275,000.00 | \$275,000.00 | Install New Limited-Access CNG Infrastructu | \$0.00 | Yes |
| MS18123 | City Rent A Bin DBA Serv-Wel Dispo | 12/14/2018 | 2/13/2025 | | \$200,000.00 | \$200,000.00 | Install New Limited-Access CNG Infrastructu | \$0.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | itted Project Description | | Billing Complete? |
|------------|--------------------------------------|------------|----------------------|---------------------|--|--------------|---|-------------------|----------------------|
| FY 2018 | 8-2021 Contracts | | | | | | | | |
| Open Cont | tracts | | | | | | | | |
| MS21002 | Better World Group Advisors | 11/1/2019 | 12/31/2022 | | \$265,079.00 | \$95,016.45 | Programmatic Outreach Services | \$170,062.55 | No |
| MS21003 | Orange County Transportation Autho | 7/8/2020 | 5/31/2021 | | \$468,298.00 | \$241,150.48 | Provide Express Bus Service to the Orange | \$227,147.52 | No |
| MS21004 | Los Angeles County MTA | 1/7/2021 | 5/31/2023 | | \$2,188,899.00 | \$0.00 | Clean Fuel Bus Service to Dodger Stadium | \$2,188,899.00 | No |
| MS21006 | Geographics | 4/1/2021 | 6/20/2023 | | \$12,952.00 | \$0.00 | Hosting & Maintenance of the MSRC Websit | \$12,952.00 | No |
| Total: 4 | | | | • | | | | | |
| Pending E. | xecution Contracts | | | | | | | | |
| MS21005 | Southern California Association of G | | | | ¥##################################### | \$0.00 | Implement Last Mile Goods Movement Progr | 4######### | No |
| MS21007 | Penske Truck Leasing Co., L.P. | | | | \$1,160,000.00 | \$0.00 | Deploy 5 Zero-Emission Yard Tractors and | \$1,160,000.00 | No |
| MS21008 | CMA CGM (America) LLC | | | | \$3,000,000.00 | \$0.00 | Deploy 2 Zero-Emission Rubber Tire Gantry | \$3,000,000.00 | No |
| MS21009 | ITS Technologies & Logistics, LLC | | | | \$3,000,000.00 | \$0.00 | Deploy 12 Zero-Emission Yard Tractors and | \$3,000,000.00 | No |
| MS21010 | MHX Leasing, LLC | | | | \$569,275.00 | \$0.00 | Deploy One Zero-Emission Overhead Crane | \$569,275.00 | No |
| MS21011 | RDS Logistics Group | | | | \$808,500.00 | \$0.00 | Deploy 3 Zero-Emission Yard Tractors and | \$808,500.00 | No |
| MS21012 | Amazon Logistics, Inc. | | | | \$4,157,710.00 | \$0.00 | Deploy up to 10 Zero-Emission and 100 Nea | \$4,157,710.00 | No |
| MS21013 | 4 Gen Logistics | | | | \$7,000,000.00 | \$0.00 | Deploy up to 40 Zero Emssions Trucks and I | \$7,000,000.00 | No |
| MS21014 | Green Fleet Systems, LLC | | | | \$500,000.00 | \$0.00 | Deploy up to 5 Near Zero Emission Trucks | \$500,000.00 | No |
| MS21015 | Premium Transportation Services, In | | | | \$1,500,000.00 | \$0.00 | Deploy up to 15 Near-Zero Emssions Trucks | \$1,500,000.00 | No |
| MS21016 | Ryder System, Inc. | | | | \$3,169,746.00 | \$0.00 | Procure Two Integrated Power Centers and | \$3,169,746.00 | No |
| MS21017 | MHX Leasing, LLC | | | | \$1,900,000.00 | \$0.00 | Deploy up to 10 Zero-Emission Trucks & Infr | \$1,900,000.00 | No |
| MS21018 | Pac Anchor Transportation, Inc. | | | | \$2,300,000.00 | \$0.00 | Deploy up to 23 Near Zero Emission Trucks | \$2,300,000.00 | No |
| MS21019 | Volvo Financial Services | | | | \$3,930,270.00 | \$0.00 | Lease up to 14 Zero-Emission Trucks and Pr | \$3,930,270.00 | No |
| MS21021 | CMA CGM (America) LLC | | | | \$1,946,463.00 | \$0.00 | Deploy up to 13 Near Zero Emission Trucks | \$1,946,463.00 | No |
| Total: 15 | | | | | | | | | |
| Declined/C | Cancelled Contracts | | | | | | | | |
| MS21020 | Sea-Logix, LLC | | | | \$2,300,000.00 | \$0.00 | Deploy up to 23 Near-Zero Emssions Trucks | \$2,300,000.00 | No |
| Total: 1 | | | | | | | | | |
| Closed Co. | ntracts | | | | | | | | |
| MS21001 | Los Angeles County MTA | 8/30/2019 | 7/29/2020 | | \$1,148,742.00 | \$285,664.87 | Implement Special Transit Service to Dodger | \$863,077.13 | Yes |
| | | | | | | | | | |

AB 2766 Discretionary Fund Financial Report



AB 2766 Discretionary Fund Financial Report - May 2021

Available Funding as of May 31, 2021 (a) \$ 67,260,002

Less Awards by Work Program: (b)

FY 2014-16 \$ (66,284) FY 2016-18 (112,750) FY 2018-21 (35,533,572)

Total Awards by Work Program: (35,712,606)

Less Balance of FY 2016-18 & FY 2018-21 Work Programs (funding not yet awarded) (26,500,000)

Sub-total - Surplus/(Deficit) \$ 5,047,396

Estimated Revenue (d) 4,165,361

Estimated Available for the FY 2018-2021 Work Program (e) \$ 9,212,758

Notes:

(a) Cash less: open commitments on executed contracts, balance on administrative budget and \$500,000 reserve.

- (b) Information provided by MSRC contracts staff. (Awards = Board approved contracts pending execution)
- (c) FY 2016-18 & FY 2018-21 Work Program Summary:

| FY 2016-18 Work Program | Total | Executed Contracts | | Awarded | Balance |
|---|------------------|-----------------------|------|---------|-----------------|
| Major Event Center Transportation Program - (PA2015-13) | \$ 938,400 | \$ 938,40 |) \$ | - | \$ - |
| SCAG-Regional Active Transportation Program | 2,500,000 | 2,500,00 | 0 | - | - |
| MSRC Web-Site Development | 60,753 | 60,75 | 3 | - | - |
| Programmatic Outreach Coordinator | 136,619 | 136,61 | 9 | | - |
| Major Event Center Transportation Program - (PA2017-05) | 3,912,829 | 3,912,82 | 9 | - | - |
| Natural Gas Infrastructure Program | 2,945,000 | 2,945,00 | 0 | - | - |
| Local Government Partnership | 14,920,215 | 14,807,46 | 5 | 112,750 | - |
| Technical Advisor - Work Program Portion | 262,500 | 262,50 | 0 | - | - |
| Hydrogen Infrastructure Projects | 3,000,000 | 1,000,00 | 0 | - | 2,000,000 |
| EV Charging Infrastructure Investments | 254,795 | 254,79 | 5 | - | - |
| SCAG-Future Communities Partnership Program | 2,000,000 | 2,000,00 | 0 | - | - |
| CTC Partnership Program | 8,000,000 | 8,000,00 | 0 | - | - |
| FY 2016-18 Totals | \$ 38,931,111 | \$ 36,818,36 | 1 \$ | 112,750 | \$ 2,000,000 |

| FY 2018-21 Work Program | Total | Executed Contracts | Awarded | Balance |
|--|---------------|-----------------------|---------------|---------------|
| Major Event Center Transportation Program | \$ 4,094,993 | \$ 3,805,939 | \$ 289,054 | \$ - |
| MSRC Website Hosting & Maintenance | 20,952 | 20,952 | - | - |
| Natural Gas Infrastructure Program | 1,012,772 | 1,012,772 | - | - |
| Programmatic Outreach Coordinator (MS16030 modification) | 15,000 | - | 15,000 | - |
| Programmatic Outreach Coordinator | 265,079 | 250,000 | 15,079 | - |
| Technical Advisor - Work Program Portion | 272,475 | | 272,475 | - |
| Market Acceleration Program | 4,000,000 | | | 4,000,000 |
| VIP Plus Up Incentive Program | 2,500,000 | | | 2,500,000 |
| SCAG Last Mile Component of the MSRC Regional Goods Movement | 10,000,000 | | | 10,000,000 |
| Program | | | | |
| Inland Ports Zero and Near-Zero Emission Trucking | 26,404,189 | - | 26,404,189 | - |
| Inland Ports Zero and Near-Zero Emission Cargo Handling | 8,537,775 | - | 8,537,775 | - |
| Zero-Emission Drayage Truck and Infrastructure Pilot Project | 8,000,000 | | | 8,000,000 |
| FY 2018-21 Totals | \$ 65,123,235 | \$ 5,089,663 | \$ 35,533,572 | \$ 24,500,000 |

⁽d) Estimated Revenue is the FY2019-20 and FY 2020-21 full year estimates less revenue received. Any change to Health & Safety Code 44243 could affect future revenue. The potential economic impact of COVID-19 could change revenue projections.

Contract Modification Request by City of Indian Wells





MSRC Agenda Item No. 5

DATE: June 17, 2021

FROM: Cynthia Ravenstein, MSRC Contracts Administrator

SUBJECT: Two-Year Term Extension by City of Indian Wells, Contract

#ML18036

SYNOPSIS: The City requests a two-year term extension due to staff turnover

and COVID-19 pandemic impacts, as part of the FYs 2016-18 Local

Government Partnership Program.

FINANCIAL IMPACT: None

RECOMMENDATIONS: The MSRC-TAC reviewed the request and recommends approval

ATTACHMENTS: Contractor's letter requesting modification

DISCUSSION:

Contractor: City of Indian Wells

Project Title: Install EV Charging Infrastructure

MSRC Funding: \$50,000

Contract Term: August 8, 2018 to May 7, 2023

Current Request: Two-year term extension

Previous Requests: None

<u>Project Description:</u> The City was awarded \$50,000 under the MSRC's FYs 2016-18 Local Government Partnership Program to install five publicly accessible Level II charging stations. No work has been completed and nothing has been paid to date under this contract.

<u>Contract Request:</u> The City indicates that the COVID-19 pandemic and staffing changes have caused the design and construction of the charging stations to be delayed. They project that the stations will probably be installed by the end of 2021, but it might slip to early 2022. In order to fulfill the Local Government Partnership Program's three-year operational requirement, the City requests a two-year term extension.

<u>Recommendations</u>: The MSRC-TAC reviewed the request and recommends approval.



May 21, 2021

Attn: Leah Alfaro, Contracts Assistant MSRC Contract Administration 21865 Copley Drive Diomond Bor, CA 91765

Re: Extension Request for Contract No. AB 2766/ML18036

Dear Ms. Alfaro,

The City of Indian Wells would like to write and ask for a formal extension of the grant pertaining to the above mentioned Contract, No. AB 2766/ML18036.

In early 2019, the Public Works department which is currently overseeing the contract and implementation of the five Level II EV chargers experienced significant change over in staff. As a small contract based city, losing staff members significantly impacted overall capacity to oversee, manage and deliver projects. New staff were not brought onto the program until late in 2019. Further, the impacts from the COVID-19 pandemic greatly impacted the CIP budget at the City of Indian Wells. Due to the closure of events and reduction in travel, the city lost nearly \$9 million in revenue. Nearly all capital projects were halted until spring 2021, including the implementation of the EV charging stations.

The City would like to ask for a two year extension of the program. We anticipate that the level II EV chargers will be installed by the end of 2021- however it is possible it could go into early 2022. A two year extension would mean that the EV charging stations are installed no later than two years after the initial requirement of May 2020.

We hope you will consider the above mentioned circumstances and grant this extension. If additional information or documentation is required, please feel free to reach out to Tanya Williams (twilliams@indianwells.com) who is currently overseeing this program. Thank you for your time and consideration.

Sincerely,

Ken A. Seumalo, P.E.

In a land

Contract Modification Request by City of Carson





MSRC Agenda Item No. 6

DATE: June 17, 2021

FROM: Cynthia Ravenstein, MSRC Contracts Administrator

SUBJECT: Seventeen-Month Term Extension by City of Carson, Contract

#ML18057

SYNOPSIS: The City indicates that COVID-19 pandemic impacts and staffing

changes have delayed the design and construction of the charging

stations. They request an approximately seventeen-month

extension to November 30, 2024, as part of the FYs 2016-18 Local

Government Partnership Program.

FINANCIAL IMPACT: None

RECOMMENDATIONS: The MSRC-TAC reviewed the request and recommends approval

ATTACHMENTS: Contractor's letter requesting modification

DISCUSSION:

Contractor: City of Carson

Project Title: Procure Five Light-Duty ZEVs and Install EV Charging Infrastructure

MSRC Funding: \$106,250

Contract Term: October 5, 2018 to June 4, 2023
Current Request: Seventeen-month term extension

Previous Requests: None

<u>Project Description:</u> The City was awarded \$106,250 under the MSRC's FYs 2016-18 Local Government Partnership Program to procure five light-duty zero emission vehicles and install three publicly accessible Level II charging stations. The vehicles have been entered into service and \$50,000 has been paid to date under this contract.

<u>Contract Request:</u> The City indicates that the COVID-19 pandemic and staffing changes have caused the design and construction of the charging stations to be delayed. They project that the stations will be installed by November 30, 2021. In order to fulfill the Local Government Partnership Program's three-year operational requirement, the City requests an extension until November 30, 2024—approximately a seventeen-month extension.

<u>Recommendations</u>: The MSRC-TAC reviewed the request and recommends approval.



April 28, 2021

Cynthia Ravenstein Contract Administrator MSRC 21865 Copley Drive Diamond Bar, CA 91765-4178

Re: MSRC Contract No. ML 18057 Request for Time Extension

Dear Ms. Ravenstein:

The City of Carson is seeking additional time to complete Contract No. ML 18057. The contract had two major components, one was to procure five on-road, light-duty zero emission vehicles and the second was to install three electric vehicle (EV) charging stations. The City purchased five zero emission vehicles and submitted the reimbursements requests accordingly, however, we experienced difficulty due to the COVID-19 pandemic and staffing changes which subsequently caused the design and construction of the EV charging stations to be delayed.

The City will be able to complete the design work and install the three chargers before the end of November 30, 2021. The City appreciates your consideration of this contract extension request, and we look forward to implementing the balance of the work.

If you have any questions or comments, please contact me via email at rkulcsar@carson.ca.us or by phone at 310.952.1700 ext. 1312

Sincerely,

Reata Kulcsar

Reata Kulcsar

Sustainability Administrator – Utilities

Contract Modification Request by Universal Waste Systems





MSRC Agenda Item No. 7

DATE: June 17, 2021

FROM: Cynthia Ravenstein, MSRC Contracts Administrator

SUBJECT: Two-Year Term Extension by Universal Waste Systems (UWS),

Contract #MS18122

SYNOPSIS: UWS indicates that the COVID-19 pandemic has impacted their

ability to complete permitting with the City of South Gate, and the process to get power delivered by Southern California Edison is taking longer than anticipated. They request a two-year term extension as part of the FYs 2016-18 Natural Gas Infrastructure

Program.

FINANCIAL IMPACT: None

RECOMMENDATIONS: The MSRC-TAC reviewed the request and recommends approval

ATTACHMENTS: Contractor's letter requesting modification

DISCUSSION:

Contractor: Universal Waste Systems

Project Title: Install Limited Access CNG Station

MSRC Funding: \$200,000

Contract Term: February 1, 2019 to March 31, 2026

Current Request: Two-year term extension Previous Requests: One-year term extension

<u>Project Description:</u> UWS was awarded \$200,000 under the MSRC's FYs 2016-18 Natural Gas Infrastructure Program to install a limited access CNG station. UWS has purchased the station equipment and it is awaiting installation. Nothing has been paid to date on this contract.

<u>Previous Request</u>: UWS indicated that construction was delayed, primarily due to delays associated with Southern California Gas assuring adequate flow to the site. UWS requested a one-year term extension. This modification was processed administratively.

<u>Contract Request:</u> UWS now indicates that the COVID-19 pandemic has impacted their ability to complete permitting with the City of South Gate, and the process to get power delivered by Southern California Edison is taking longer than anticipated. They anticipate having the electrical signed off within the next 30 days and will begin the construction for power delivery to the site. They request a two-year term extension.

<u>Recommendations</u>: The MSRC-TAC reviewed the request and recommends approval.



May 20, 2021

Ms. Leah Alfaro Contracts Assistant South Coast Air Quality Management District / MSRC 21865 Copley Drive Diamond Bar, CA 91765

Re: Contract MS18122A – Request for an Extension

Dear Ms. Alfaro:

Please accept this letter as our request for a time extension related to Contract MS18122A signed on February 1, 2019.

We would like to request that the contract for the installation of the Compressed Natural Gas (CNG) fueling station for Universal Waste Systems (UWS) until March 31, 2022. The reasons for the request are as follows.

- We have not been able to complete the permitting of the fueling station with the City of South Gate due to COVID which has reduced hours at City Hall and access to staff.
- The site currently does not have power. We are working with Edison to have power delivered to the site in order to electrify the CNG station. The process to permit and have the electrical installed is long and complicated.

UWS has purchased all of the CNG equipment and it is on site ready for installation. We anticipate have the electrical signed off in the next 30 days and will begin construction to have power delivered to the site.

Thank you for your consideration and please let us know if you have any questions.

Sincerely:

David É. Fahrion Senior Advisor

Contract Modification Request by Riverside County Transportation Commission





MSRC Agenda Item No. 8

DATE: June 17, 2021

FROM: Cynthia Ravenstein, MSRC Contracts Administrator

SUBJECT: Two-Year Term Extension by Riverside County Transportation

Commission (RCTC), Contract #MS18024

SYNOPSIS: RCTC requests a two-year term extension due to COVID-19

impacts on the VanClub program and the time needed to ramp

the program back up, as part of the FYs 2016-18 County

Transportation Commission Partnership Program.

FINANCIAL IMPACT: None

RECOMMENDATIONS: The MSRC-TAC reviewed the request and recommends approval

ATTACHMENTS: Contractor's letter requesting modification

DISCUSSION:

Contractor: Riverside County Transportation Commission

Project Title: Implement Vanpool Incentive Program

MSRC Funding: \$1,500,000

Contract Term: June 28, 2018 to August 27, 2021

Current Request: Two-year term extension

Previous Requests: None

<u>Project Description:</u> RCTC was awarded \$1,500,000 in January 2018 under the MSRC's FYs 2016-18 County Transportation Commission Partnership Program to implement a vanpool incentive program. The VanClub program launched in May 2018 and \$659,640 has been paid to date, covering the period through June 2020.

<u>Contract Request:</u> RCTC indicates that the VanClub program has been significantly impacted by COVID-19 and it will take additional time to ramp the program back up. They request a two-year term extension.

<u>Recommendations</u>: The MSRC-TAC reviewed the request and recommends approval.



4080 Lemon St. 3rd Fl. Riverside, CA 92501 Mailing Address: P.O. Box 12008 Riverside, CA 92502-2208 951.787.7141 • rctc.org

May 25, 2021

Mr. Matt Mackenzie MSRC Contracts Administration Clean Transportation Funding from MSRC 21865 Copley Drive Diamond Bar, CA 91765

RE: Contract Number MS18024

Mr. Mackenzie:

The Riverside County Transportation Commission (RCTC) respectfully requests a no-cost, twenty-four-month (24) extension for Contract MS18024 to provide additional time to maximize the benefits of and fully expend the contract allocation.

The RCTC VanClub program was significantly impacted by the pandemic and it will take additional time to ramp the program back up as employers open-up more worksites and transition back to a new "normal."

The requested extension will provide for continuation of subsidies to eligible vanpools in Riverside County. Since VanClub's inception, it is estimated that participants who have switched from single occupancy vehicle trips to vanpooling have eliminated more than 4,000 tons of emissions thanks to MSRC funding.

Thank you for your consideration. If you have any questions or concerns regarding this request, I can be reached at 951-255-5288.

Sincerely,

Brian Cunanan

Program Manager, Commuter & Motorist Assistance

Contract Modification Request by City of Big Bear Lake





MSRC Agenda Item No. 9

DATE: June 17, 2021

FROM: Cynthia Ravenstein, MSRC Contracts Administrator

SUBJECT: Modified Scope of Work or in the Alternative, a One-Year No-Cost

Term Extension by City of Big Bear Lake, Contract #MS18122

SYNOPSIS: The contract describes the project for this segment of the

Rathbun Creek Trail as the installation of 1,500 linear feet of 10-foot wide paved trail, 120 linear feet of privacy fence, 850 linear feet of split rail fencing, and one prefabricated bridge, with all lengths approximate. The original length of the trail itself was based on a connection to Big Bear Boulevard through private property. Although that is still a longer-term goal, for the time being the proposed slightly shorter trail connects to the Boulevard through an access easement from the County of San Bernardino. This change negated the need for privacy fence. The City also installed considerably more split-rail fencing than originally anticipated due to property owner requests. The City requests to modify the project to reflect these changes and other changes. In the alternative, if the requested modifications to the scope of work are denied, the City requests a one-year term extension as part of the FYs 2016-18 Local Government Partnership Program.

FINANCIAL IMPACT: None

RECOMMENDATIONS: The MSRC-TAC considered the request and recommends approval

of the modified scope of work

ATTACHMENTS: Contractor's letter requesting modification

DISCUSSION:

Contractor: City of Big Bear Lake
Project Title: Install Bicycle Trail

MSRC Funding: \$50,000

Contract Term: November 29, 2018 to August 28, 2021

Current Request: Reduce trail length and modify alignment, eliminate privacy fencing,

increase split rail fencing. Contingency request: One-year term extension

Previous Requests: One-year term extension

<u>Project Description:</u> The City was awarded \$50,000 under the MSRC's FYs 2016-18 Local Government Partnership Program to install a segment of Class I Bikeway. As specified in Contract #ML18088, this 0.3-mile segment of the Rathbun Creek Trail included the installation of 1,500 linear feet of 10-foot wide paved trail; 120 linear feet of 6-foot wood privacy fence, plus two gates; 850 linear feet of split rail fencing, plus two gates; and one prefabricated bridge, with all lengths approximate. The City has completed all installations and the bikeway is now in use, but bicycle and pedestrian usage counts still need to be conducted. Nothing has been paid to date on this contract.

<u>Previous Request</u>: The City indicated that they were encountering delays with the acquisition of easements, and they had the need to acquire additional property to continue the trail. The City requested a one-year term extension. This modification was processed administratively.

Contract Request: The City completed construction of the trail; however, MSRC staff noted that there were some differences between the completed trail and the contract specifications. The completed trail was shorter, approximately 1,200 linear feet as opposed to 1,500 feet, with no privacy fencing. The City explained that during construction certain elements had to be adjusted to match field conditions. The originally intended, longer alignment would have connected to Big Bear Boulevard through private property. This is still a longer-term goal, but for the time being the slightly shorter trail connects to the Boulevard through an access easement from the County of San Bernardino. The privacy fencing was not needed with the new alignment. 2,400 linear feet of split rail fencing—much more than originally anticipated—was installed due to property owner requests. The City also installed a retaining wall and concrete cross gutters which were not in the original scope. The City requests that the MSRC approve the modified scope.

Alternatively, if the MSRC does not approve the modified scope, the City requests approval of a one-year term extension so that they can complete the original scope.

<u>Recommendations</u>: The MSRC-TAC considered the request and recommends approval of the modified scope of work.

May 4th, 2021

Matt Mackenzie South Coast Air Quality Management District / MSRC 21865 Copley Drive Diamond Bar, CA 91765

RE: Contract ML18088.

Mr. Mackenzie,

The City of Big Bear Lake requests an amendment to the contract referenced above, to revise the scope of work of the project, and to continue to receive AB 2766 Discretionary Funds for the City of Big Bear Lake Rathbun Trail project.

The pedestrian bridge is now in place, the trail has been paved, and wood rail fence has been installed along the sides of the trail alignment. The trail is operational and currently being used by the locals and visitors.

During construction, certain elements of the trail had to be adjusted to match the field conditions. A 3-foot-high retaining wall has been constructed in order to follow the alignment of the trail, which was not originally in the scope, as well as 2 concrete cross gutters; wood rail fence was installed all along the trail alignment, increasing the quantity from 850 linear feet to 2400 linear feet; the wood privacy fence has been removed from the scope as it was no longer needed; and the 2 gates will be installed soon. Bicycle counts will be completed this week as requested in the scope.

The City hereby request the scope of the project to be revised to:

- A. Install approximately 1,200 linear feet of approximately 10-foot wide, paved trail, including necessary erosion control, clearing and grubbing;
- B. Install 2400 linear feet split rail fencing, plus two gates;
- C. Install 80 linear feet of 3' high retaining wall and concrete cross gutters.
- D. Install one prefabricated bridge; and
- E. After completion of construction, collect counts of bicycle and pedestrian usage at a fixed location within the project limits—at a minimum, counts shall be conducted on two separate days of the week, for at least two hours each day.

As discussed in previous conversations, if the scope of work could not be adjusted, the City requests a time extension of 1 additional year to complete the improvements, with a revised completion date of 8/28/2022.

We thank you in advance for your help with this project,

Should you have any questions, please feel free to contact me at (909) 866-5831 extension 137.

Sincerely, Israel Gomez Associate Engineer

AGENDA ITEM #10

Contract Modification Request by City of South Gate





MSRC Agenda Item No. 10

DATE: June 17, 2021

FROM: Cynthia Ravenstein, MSRC Contracts Administrator

SUBJECT: Modified Statement of Work and Two-Year Term Extension by

City of South Gate, Contract #ML18146

SYNOPSIS: The MSRC originally awarded the City of South Gate funding

towards the procurement of five light-duty electric vehicles and the installation of three Level II charging stations. In November 2020, the MSRC considered and approved the City's request to substitute a Level III charging station for the Level II charging station at their corporate yard. The MSRC also approved the one-year contract term extension requested by the City, as well as an additional two years needed to fulfill the longer operational requirement for a Level III station. Prior to executing any contract modification, the City has re-evaluated its needs and determined

modification, the City has re-evaluated its needs and determined that they would be better served by Level II charging stations. The City requests to modify the original contract and increase the number of Level II charging stations from three to six, at no additional cost to the MSRC. They also request a two-year contract term extension, inclusive of the one year previously granted, as part of the FYs 2016-18 Local Government Partnership

Program.

FINANCIAL IMPACT: None

RECOMMENDATIONS: The MSRC-TAC reviewed the request and recommends approval

ATTACHMENTS: Contractor's letter requesting modification

DISCUSSION:

Contractor: City of South Gate

Project Title: Install EV Charging Stations

MSRC Funding: \$121,500

Project Term: March 1, 2019 to November 30, 2023

Current Request: Increase from three to six Level II stations and two-year term extension Previous Requests: Substitute Level III for Level II station at corporate yard and one-year

term extension

<u>Project Description</u>: The MSRC awarded the City \$127,400 to procure five light-duty zero emission vehicles and to install EV charging stations. Of this amount, \$50,000 was for the procurement of the vehicles, \$47,400 was for the installation of two limited access Level II charging stations, and \$30,000 was for the installation of one publicly accessible Level II charging station. All the vehicles have been placed into service and \$50,000 has been paid to date on this contract.

<u>Previous Request</u>: The City indicated that they expected to procure additional electric vehicles, but they did not anticipate installing any more charging stations. In order to improve efficiency and offer a sense of security that the electric vehicles will be available for emergencies, the City requested to substitute the installation of a Level III charging station for the installation of a Level II charging station at their corporate yard, with no additional funding from the MSRC. The City further requested a one-year term extension to complete the installations and submit the final report. The MSRC's FYs 2016-18 Local Government Partnership Program requires that Level III charging stations remain operational for five years. The one-year extension requested by the City would not suffice to fulfill this requirement. Therefore, MSRC staff recommended approval of a three-year term extension if the MSRC approved the City's request. The MSRC approved the request at their November 2020 meeting.

<u>Contract Request</u>: Prior to executing any contract modification, the City has re-evaluated its needs and determined that they would be better served by Level II charging stations. The City requests to modify the original contract and increase the number of Level II charging stations from three to six. One station is proposed for the South Gate City Hall Underground Parking Garage, one for the South Gate Police Department, and one for the City Corporate Yard. All three additional stations would be limited access. These installations would be accomplished without any additional MSRC funding. The City further requests a two-year term extension, inclusive of the one-year extension previously granted by the MSRC, to allow them to complete the installations and submit their Final Report by November 26, 2022.

<u>Recommendations</u>: The MSRC-TAC reviewed the request and recommends approval.

Public Works Department



Arturo Cervantes, P.E., Assistant City Manager/Director of Public Works 8650 California Avenue, South Gate, CA 90280-3004 P: (323) 357-9657 F: (323) 563-9572 www.cityofsouthgate.org

May 19, 2021

Leah Alfaro Contracts Assistant MSRC Contracts Administration MSRC/AB2766 21865 Copley Drive Diamond Bar, CA 91765

Re: Request for Contract Amendment – AB 2766/MSRC Local Government Partnership Program- South Gate Contract No. ML18146

Dear Ms. Alfaro:

The City of South Gate (City) is respectfully requesting a contract amendment to the subject grant.

In Fiscal Year 2018/19, the City was awarded a grant from AB 2766/MSRC Local Government Partnership Program in the amount of \$127,400 under contract ML18146. The grant proposes to install a total of three, Level II electric vehicle charging stations, one at each respective locations as follows: 8620 California (limited access), 8680 California Ave (public access) and 4244 Santa Ana Street (limited access).

The City would like to request amendments to Contract No. ML18146 for the electric vehicle charging stations as follows:

- A 24-month contract extension allowing the City to submit the Final Report by November 26, 2022, excluding the additional operational requirement.
- Add one (1) new limited access Level II electric vehicle charging station at the South Gate City Hall Underground Parking Garage located at 8650 California Avenue, South Gate, CA 90280 for fleet use.
- Add one (1) additional limited access Level II electric vehicle charging station at the South Gate Police Department located at 8620 California Avenue, South Gate, CA 90280 for fleet use. This will serve as a second electric vehicle charging station located at the Police Department.

 Add one (1) additional limited access Level II electric vehicle charging station at the South Gate City Corporate Yard located at 4244 Santa Ana Avenue, South Gate, CA 90280 for fleet use. This will serve as a second electric vehicle charging station located at the City Corporate Yard.

The contract time extension will provide the City time to procure the long-lead project equipment due to current component shortages and provide sufficient time to construct the additional charging stations.

The proposed amendment will meet the original grant requirements. The City acknowledges that no additional grant funding will be provided with the changes requested above.

Your support in this important project to the City is appreciated.

If you have any questions, please do not hesitate to contact the Project Manager, Victor H. Chavez at (323) 357-9661 or by email at wchavez@sogate.org.

Thank you for your time and consideration.

Sincerely,

Arturo Cervantes, P.E.

Assistant City Manager/Director of Public Works

cc. Emilio Murga, P.E., Consultant City Engineer Jose Loera, T.E., Interim Assistant City Engineer Gladis Deras, Senior Engineer

AGENDA ITEM #11

Consider FY 2021-22 Administrative Budget





MSRC Agenda Item No. 11

DATE: June 17, 2021

FROM: Aaron Katzenstein

SUBJECT: FY 2021-22 Administrative Budget

SYNOPSIS: As part of the annual MSRC budget, administrative costs are limited to not more than 6.25 percent of the annual MSRC portion of the AB 2766 revenues. Each year, an administrative budget is prepared. For FY 2021-22, the projected administrative costs are \$829,544 against a cap of \$1,018,750.

RECOMMENDATION(S): Review and approve the attached FY 2021-22 Administrative Budget.

WORK PROGRAM IMPACT: Seventy-five (75) percent of the technical advisor's contract, or an estimated amount of \$136,239, is chargeable to the FY 2021-22 Work Program. There are no other work program impacts.

BACKGROUND:

California Health & Safety Code, Section 44233, limits the administrative expenses for the MSRC to not more than 6.25 percent of its annual AB 2766 revenues. Each year, an administrative budget is prepared for review and approval by the MSRC.

DISCUSSION:

The proposed FY 2021-22 Administrative Budget is \$829,544 as shown in the attachment. The projected 6.25 percent administrative cap is \$1,018,750, leaving a margin of \$189,206. The following elements apply to these projections:

(1) Staff Salaries:

Costs are projected for three full-time staff positions (one Program Supervisor and two Contracts Assistants), and a part time position (Senior Administrative Secretary).

(2) Staff Administrative Support

SCAQMD charges MSRC for certain support functions provided to the MSRC. This includes legal, financial, and contractual support.

(3) Burdened Rates:

SCAQMD charges MSRC burdened rates for its staff positions and other administrative support personnel. The fully burdened hourly rate reflects the FY 2021-22 proposed overhead rates and the existing SCAQMD labor agreement resulting in an increase of \$19,757 in staffing costs.

(4) Miscellaneous Direct Costs:

These costs include: (1) 25 percent of the technical advisor's contract costs, in an estimated amount of \$45,413; (2) annual travel costs of \$2,500; (3) \$5,000 for conference related expenses and (4) miscellaneous expenses, such as printing, mailing, refreshments, etc., in the amount of \$48,500.

(5) Revenues:

Based on receipts for the AB 2766 program, the revenue projection has been revised to reflect the current trend in revenue collections.

In summary, the projected FY 2021-22 Administrative Budget reflects the best and most reasonable cost estimates that are currently available.

ATTACHMENT:

Spreadsheet outlining Proposed FY 2021-22 Administrative Budget

Mobile Source Air Pollution Reduction Review Committee

Fiscal Year 2021-22 Proposed Administrative Budget

| | FY | 2020/21 Adopt | ed B | udget | FY 2021/22 Proposed | | | Budget | | |
|---|-------|----------------|------|-----------|---------------------|----------------|----|-----------|----------------|-----------|
| Staff | | Fully Burdened | | | | Fully Burdened | | | Recognize in A | |
| Staff Administrative Support | Hours | Rate | | Budget | Hours | Rate | | Budget | Work Program | Account # |
| Senior Deputy District Counsel | 260 | \$ 144.55 | Ś | 37,582 | | | Ś | _ | | |
| Principal Deputy District Counsel | 200 | ÿ 144.33 | ۲ | 37,382 | 260 | 153.24 | \$ | 39,842 | | |
| Financial Analyst | 90 | 110.16 | ć | 9,914 | 90 | 112.90 | \$ | 10,161 | | |
| Procurement Manager | 300 | 141.29 | | 42,386 | 300 | 144.60 | \$ | 43,379 | | |
| Secretary | 40 | 72.98 | | 2,919 | 40 | 75.04 | \$ | 3,002 | | |
| Staff Specialist | 220 | 110.28 | _ | 24,261 | 220 | 113.02 | \$ | 24,864 | | |
| Contracts Assistant | 220 | 72.98 | т — | 16,056 | 220 | 75.04 | \$ | 16,509 | | |
| Fiscal Assistants (2) | 220 | 68.92 | | 1,378 | 220 | 70.91 | \$ | 1,418 | | |
| Accounting Technician | 20 | 77.46 | | 1,549 | 20 | 70.91 | \$ | 1,418 | | |
| Senior Accountant | 10 | 100.56 | | 1,006 | 10 | 103.13 | \$ | 1,031 | | |
| Total Staff Administrative Support | 1,180 | 100.50 | \$ | 137,052 | 1,180 | 103.13 | \$ | 141,798 | | |
| Total Staff Administrative Support | 1,180 | | ٠ | 137,032 | 1,100 | | ٦ | 141,736 | | |
| Contract Administration & Program Support | (a) | | | | (a) | | | | | |
| Program Supervisor | 1,900 | \$ 126.57 | | | 1,900 | \$ 129.61 | | | | |
| Senior Administrative Secretary | 600 | 89.18 | | | 600 | 91.54 | | | | |
| Contracts Assistant | 1,900 | 72.98 | | | 1,900 | 75.04 | | | | |
| Contracts Assistant | 1,900 | 72.98 | | | 1,900 | 75.04 | | | | |
| Total Contract Administration & Program Support | 6,300 | | \$ | 571,322 | 6,300 | | \$ | 586,333 | | |
| SUBTOTAL STAFFING COSTS | | | \$ | 708,374 | | | \$ | 728,131 | | |
| Miscellaneous Direct Costs | | | | | | | | | | |
| Professional & Special Services | | | \$ | 9,000 | | | \$ | 9,000 | 44003 | 67450 |
| Public Notice | | | Ė | 8,000 | | | | 8,000 | 44003 | 67500 |
| Communications | | | | 5,000 | | | | 5,000 | 44003 | 67900 |
| Postage | | | | 7,500 | | | | 7,500 | 44003 | 68060 |
| Office Expense/Supplies | | | | 12,000 | | | | 12,000 | 44003 | 68100 |
| Miscellaneous Expense | | | | 7,000 | | | | 7,000 | 44003 | 69700 |
| Conference- Related Expense | | | | 5,000 | | | | 5,000 | 44003 | 69700 |
| Technical Advisor (25%) (b) | | | | 45,413 | | | | 45,413 | | |
| Travel Costs | | | | 2,500 | | | | 2,500 | 44003 | 67800 |
| Fixed Assets | | | | - | | | | - | | |
| Total Miscellaneous Direct Costs | | | \$ | 101,413 | | | \$ | 101,413 | | |
| Total MSRC Admin Costs | 7,480 | | \$ | 809,787 | 7,480 | | \$ | 829,544 | | |
| Estimated 6.25% Admin Cap | | | \$ | 1,018,750 | | | \$ | 1,018,750 | | |
| Amount (Over)/Under MSRC 6.25% Admin Cap | | | \$ | 208,963 | | | \$ | 189,206 | | |

⁽a) The Staff Specialist and Contracts Assistants (2) are budgeted for 100 overtime hours each.

Fully Burdened Rate includes:

64.03% Benefits

12.8% Overhead

28.3% General & Administrative

⁽b) The projection for Technical Advisor expense projection is based on the current contract.

AGENDA ITEM #12

Consider Incorporating Labor Law Provision in MSRC Contracts for On-Road Truck Projects

Office of the Executive Officer Wayne Nastri 909.396.2100, fax 909.396.3340

April 16, 2021

Larry McCallon, Chair Mobile Source Air Pollution Reduction Review Committee

Dear Chair McCallon:

The South Coast AQMD staff applauds the MSRC awards of almost \$29 million as a result of your Zero and Near-Zero Emission Trucking to Warehouse, Distribution and Intermodal Facilities in Riverside and San Bernardino Counties RFP, which was approved at our April 2, 2021 Governing Board meeting. During the approval of the item, however, there was testimony opposing any awards to companies with labor violations and specifically to Amazon. There have been no legal judgments against the awardee, Amazon Logistics, Inc., of which staff is aware. Current MSRC contracts require companies to comply with all laws and regulations. The Governing Board approved the MSRC work plan and discussed the following:

Incorporate language in MSRC contracts for on-road truck projects similar to South Coast AQMD grant contracts regarding labor laws.

The South Coast AQMD has used the following language in its grant programs:

Violation of Labor Laws

CONTRACTOR shall promptly notify SCAQMD in writing if CONTRACTOR has been found by a court or federal or state agency to have violated labor laws. CONTRACTOR shall complete a yearly certification in which CONTRACTOR shall either state it has not been found by a court or federal or state agency to have violated labor laws or, if such violations have been found, CONTRACTOR shall give SCAQMD details about those violations in the certification. If CONTRACTOR has previously provided that information to the SCAQMD, it shall reattach that previous notification to the certification and provide any additional details about those violations that have not previously been provided. CONTRACTOR's yearly certification shall be due at the same time as the annual progress report(s) set forth in Attachment 1A of the Statement of Work. SCAQMD reserves the right to terminate this

Contract upon such a finding, and CONTRACTOR shall, at SCAQMD's request, return any and all Contract funds, as determined by SCAQMD. CONTRACTOR shall ensure that the provisions of this clause are included in all subcontracts.

Members of the South Coast AQMD Board requested the MSRC consider adding this or similar language.

Provide cost-share information on the items to be approved.

We know the MSRC conducts its awards according to the South Coast AQMD procurement policies, however, Governing Board members would like to easily see the cost-share information for each agenda item. A link to details of the cost-share would be helpful for the Governing Board members as they consider proposed actions on the agenda items.

Again, we appreciate the funding the MSRC has directed toward meeting the region's clean air goals and look forward to our continued partnership.

Sincerely,

Wayne Nastri Executive Officer

WN/drw

AGENDA ITEM #13

Consider Project Concepts and Proposals Received Under the Hydrogen Infrastructure Partnership Program





MSRC Agenda Item No. 13

DATE: June 17, 2021

FROM: Ray Gorski, MSRC Technical Advisor on behalf of the Infrastructure

Subcommittee

SUBJECT: MSRC-TAC Recommendations under the FY 2016-'18 Hydrogen

Infrastructure Partnership Program

SYNOPSIS: As an element of their FYs 2016-18 Work Program, the MSRC allocated

\$3,000,000 for the implementation of hydrogen refueling stations within South Coast AQMD's jurisdiction. A Program Opportunity Notice was released on April 6, 2018, and closed on April 9, 2021. \$1,000,000 has

been awarded to date.

As previously authorized by MSRC, full proposals have been received from California State University Los Angeles Auxiliary Services (CSULA) and San Bernardino County Transportation Authority (SBCTA). Additionally, project concepts were received prior to the submission deadline from Air Products, Nikola, and Clean Energy. The MSRC-TAC Infrastructure Subcommittee has reviewed the proposals and project concepts. The Subcommittee recommends: 1) an award to SBCTA in an amount not to exceed \$1,662,000, contingent upon SBCTA agreeing to make the station available to other users, at no cost to the MSRC, in the event that the Zero-Emission Multiple Unit train does not operate for at least five years; 2) that the CSULA Auxiliary Services proposal not receive a funding award; and 3) that the MSRC seek the submission of full

proposals from Air Products, Nikola, and Clean Energy.

WORK PROGRAM

IMPACT:

The MSRC has allocated \$3.0M in FY 2016-'18 Discretionary Funds to implement the Hydrogen Infrastructure Partnership Program.

HYDROGEN INFRASTRUCTURE PARTNERSHIP OVERVIEW: The MSRC Hydrogen Infrastructure Partnership Program seeks to expand the availability of hydrogen refueling infrastructure in the South Coast AQMD region by making available a source of co-funding that can be accessed by the MSRC's strategic partners. The intent is to provide funding that can be used to improve the financial viability of a candidate hydrogen refueling station that has already undergone vetting by the South Coast AQMD or Energy Commission, or is being proposed by a public agency or industry stakeholder that will undergo evaluation by the MSRC, South Coast AQMD, or Energy Commission. The goal is to have this funding source readily available so it can be tapped by our strategic partners during and within the course of their regular procurement processes.

To date, one project has been awarded funding under this Program. The University of California Irvine (UCI) received \$1,000,000 in MSRC **Clean Transportation Funding**™ to co-fund expansion of a hydrogen refueling station at UCI.

- A. ADDITIONAL PROPOSALS AUTHORIZED BY MSRC, RECEIVED, & EVALUATED: As previously authorized by MSRC, full proposals have been received from California State University Los Angeles Auxiliary Services (CSULA) and San Bernardino County Transportation Authority (SBCTA). Each proposal has undergone review by the Infrastructure Subcommittee.
- 1. SBCTA Arrow Maintenance Facility Hydrogen Fuel Upgrade Project SBCTA is proposing the Arrow Maintenance Facility (AMF) Hydrogen Fuel Upgrade Project (Project) to facilitate the integration of a hydrogen (H₂) fuel Zero Emission Multiple Unit (ZEMU) rail vehicle into the planned Arrow service. SBCTA is currently constructing the AMF that will service SBCTA's diesel multiple unit (DMU) rail vehicle fleet for the Arrow service. Operations are scheduled to commence in 2021. Following successful implementation of the pilot ZEMU rail vehicle, SBCTA intends to replace the remaining DMUs in the fleet.

The AMF Project site is located in San Bernardino near the intersection of North J Street and 3rd Street. The Project site is located to the northeast of the San Bernardino Santa Fe Depot and Metrolink Station platforms, in an SB 535 designated Disadvantaged Community. The limits of the Project would generally be confined to SBCTA's existing AMF site.

SBCTA will construct a new H₂ Refueling Area in the southern portion of the AMF to facilitate the refueling and operation of a ZEMU train vehicle. The Refueling Area would be constructed to include additional space for: one charging station for the ZEMU onboard batteries, a H₂ storage tank and associated fueling infrastructure including a H₂ compressor, chiller, evaporator, fueling nozzle, electrical vault, sub-station, and backup generator.

To provide flexibility for final design, SBCTA is considering the use of H_2 in either gaseous or liquid form. If H_2 gas is selected, the storage capacity would be approximately 500 kilograms (kg). If H_2 liquid is selected, a storage tank with a capacity of 4,000 kg is in the preliminary specification. A liquid to gas conversion container will be required for the Project if liquid H_2 is supplied.

The AMF is currently under construction with a planned opening date of July 2021. Design of the H_2 Refueling Area is anticipated to commence in 2021, with construction starting in 2022 to serve the ZEMU during initial vehicle delivery. The ZEMU will enter into initial non-revenue service and testing in the fall of 2023 with revenue service beginning as early as late 2024. The project schedule is illustrated in Figure 1.

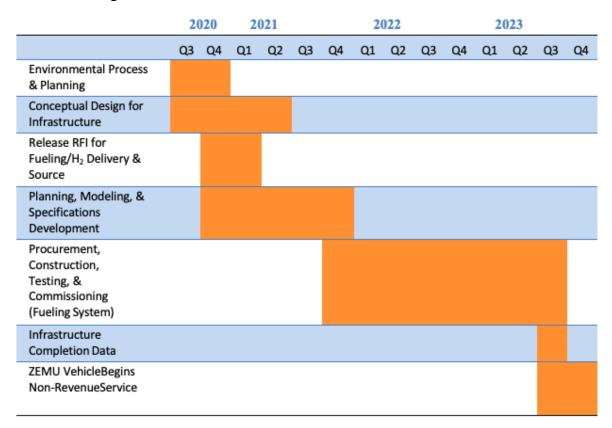


Figure 1 – SBCTA Arrow ZEMU H₂ Station Construction Timeline

The ZEMU vehicle will begin non-revenue testing in the fall of 2023. Once SBCTA grants final acceptance, currently scheduled for 2024, it will be put into passenger service for demonstration for a minimum of two (2) years. At the completion of the 2-year demonstration period, the ZEMU vehicle will enter full revenue service. SBCTA intends to

operate the ZEMU for twenty-five (25) years before retirement with anticipated major overhaul(s) for lifecycle maintenance.

To avoid the possibility that the AMF H₂ station would become a stranded asset in the event SBCTA does not operate the ZEMU beyond the initial demonstration period, the Infrastructure Subcommittee recommends a condition be placed on any MSRC **Clean Transportation Funding™** award towards this project. The Subcommittee recommends a condition be included in the SBCTA contract whereupon SBCTA agrees to make the H₂ refueling station available to other users, at no cost to the MSRC, in the event that the Zero-Emission Multiple Unit train does not operate for a minimum of five (5) years.

The estimated cost of the H₂ Refueling Area for the ZEMU is \$2,300,000. This includes capital costs for the fuel storage and dispenser, utility connections, and the retrofit of the AMF¹. The capital costs, MSRC funding request, and SBCTA funding share are shown in Table 2. No operating and maintenance (O&M) costs are included in this MSRC funding request.

Table 2: SBCTA AMF H₂ Refueling Area - Estimated Project Costs

| Capital Cost Elements | | | |
|---|-------------|--|--|
| Hydrogen Storage & Dispensing Infrastructure, | | | |
| Including: | | | |
| Fuel Storage & Dispenser | \$2,300,000 | | |
| Utility Connections | 72,300,000 | | |
| AMF Retrofit | | | |
| Total | \$2,300,000 | | |
| MSRC Funding Request | \$1,662,000 | | |
| SBCTA Co-Funding | \$638,000 | | |

MSRC-TAC Recommendation: The MSRC-TAC recommends that SBCTA be awarded **Clean Transportation Funding™** in the amount of \$1,662,000. This award recommendation is contingent upon SBCTA agreeing to make the station available to other users, at no cost to the MSRC, in the event that the Zero-Emission Multiple Unit train does not operate for at least five years.

2. California State University Los Angeles Auxiliary Services - Built in 2011, the Cal State LA Hydrogen Research and Fueling Facility (HRFF) is actively engaged in research, demonstration projects, and community outreach. It can produce up to 60 kg/day - sufficient to fuel up to 20 vehicles per day. The station utilizes a Hydrogenics electrolyzer, first- and second stage compressors capable of fast-filling at 350 and 700 bar, 60 kg of hydrogen storage, water purification, and cooling system at -20 deg C°. The station is built in full compliance with the Society of Automotive Engineers (SAE) standards. Recently, the station has switched to 100% renewable solar power generated on campus - the only academic institution in the world to do so. The HRFF has also participated in multi-year data collection, hydrogen safety workshops, and equipment deployment in collaboration with the National Renewable Energy Laboratory.

While successful to date, the HRFF is due for a comprehensive technology upgrade. The upgrade includes increasing the storage to 200 kg through additional medium- and high pressure tanks; a two-stage PDC compressor capable of separate compression from each stage and achieving rapid high-pressure refills; a stanchion for unloading delivered hydrogen, new T40 chilling equipment, and a corresponding 350 and 700 bar fueling dispenser. Newer technologies will also assure multiple back-to-back fueling event capability.

The station upgrade is split into two major and relatively independent phases of the project. This allows completing the phases separately in time and assuring a controlled commissioning after each phase.

- Phase I concentrates on increasing storage of both medium and high pressure, and new dual stage compressor with stanchions to supplement the internal production with delivered hydrogen.
- Under Phase II, the HRFF hydrogen cooling and dispensing equipment is requested as a
 part of the HRFF upgrade. This will bring the HRFF in line with the SAE-J2601 T40
 performance targets improving fueling time from the current 8-10 minutes to 4-5
 minutes. This will continue to assure excellent motorist experience when utilizing the
 Cal State LA station.

Figure 2, below, illustrates the proposed schedule for project implementation:

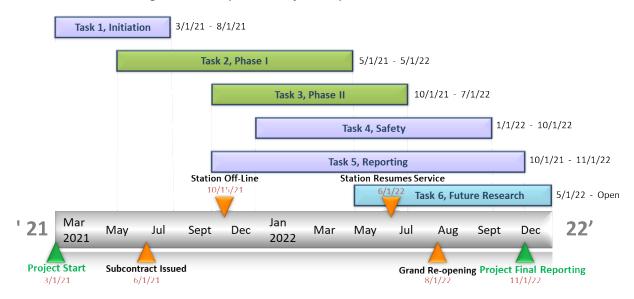


Figure 2 – Proposed Project Implementation Schedule

<u>Programmatic Issues Encountered</u> – Based upon a review of the Concept Paper submitted in response to the Hydrogen Infrastructure Partnership PON, the authorized CSULA to submit a full proposal detailing the technical and programmatic elements of the proposed hydrogen refueling station.

Subsequent to receipt and initial evaluation of the full proposal, the MSRC was notified that identified co-funding to support project implementation — especially Phase 2 — had not been secured. Additionally, a project element funded through Argonne Laboratories would no longer be an element of the project. As such, the proposed funding for the project has changed substantially from the original submittal.

| Argonne Laboratories from the DOE Award | \$461,000 |
|--|----------------------|
| DOD laboratory funding for HSBC Colleges | \$476,300 |
| MSRC Hydrogen Infrastructure Partnership | \$1,000,000 |
| Total | \$1,000,000 |

An additional \$270,000 was identified as potentially available to support the project rom SoCal Gas. However, the nexus between that funding and the subject project is not obvious and CSULA is unable to fully commit that funding to an identified project task.

<u>MSRC-TAC Recommendation:</u> Due to the loss of project co-funding, it is uncertain that the technical objectives associated with the hydrogen refueling station upgrade project can be accomplished within the proposed project schedule. Key project elements, including those associated with Project Phase 2, are currently unfunded. While CSULA has stated their intentions to pursue other co-funding sources, the timing of those awards is uncertain.

Due to these substantive changes to the proposed project, the Infrastructure Subcommittee does not recommend a funding award to CSULA.

It was noted that during the MSRC's review of the H_2 Infrastructure Partnership Program on May 20, 2021, the Committee noted their desire to fund H_2 Infrastructure projects that were ready to implement, the interpretation being that necessary co-funding is fully secured and that the project can be initiated and completed within the proposed schedule.

B. MSRC-TAC RECOMMENDATION TO SEEK ADDITIONAL FULL PROPOSALS

Prior to the April 9, 2021 PON closing date, three (3) additional PON Concept Papers were received. Each Concept Paper has undergone review by the Infrastructure Subcommittee, and the Subcommittee recommends the MSRC authorize submittal of full proposals.

It should be noted that the MSRC was apprised of the budget status and remaining funding associated with the Hydrogen Infrastructure Partnership PON at their Mary 20, 2021 meeting. The MSRC is aware that any funding actions taken above and beyond the full proposals received to date would likely require use of currently unallocated funds. In acknowledging this, the MSRC directed the MSRC-TAC and staff to continue project evaluation, even if the results would potentially exceed the current \$3M targeted funding amount.

The following is a summary of the three additional Concept Papers received prior to PON closing:

Air Products Dual-Service (H70|H35) Hydrogen Refueling Station in Paramount - The
conceptual hydrogen refueling station will be connected to Air Products' hydrogen pipeline
located in Southern California. The operating features of the station includes point-of-use
purification and compression, along with high pressure storage and dispensing capable of
supporting all vehicle classes ranging from Class 8 trucks to light duty passenger vehicles.
The station will be open to the public for all applications and will meet or exceed all
relevant codes and standards.

Major components of the hydrogen-fueling station with integrated control system include:

- Gaseous hydrogen compressor systems
- Gaseous high pressure hydrogen storage vessels

- Standalone cascade panels
- Automated industrial H35 (35 MPag)/ H70 (70 MPag) gaseous hydrogen dispensers
- Automated commercial H70 (70 MPag) gaseous hydrogen dispensers
- High pressure heat exchanger and refrigeration units
- Pipeline connection/ delivery station
- H2 purification

Air Products will design the equipment to the following specifications and standards:

• Design daily usage: 3,000 kg/day nominal

• Type of vehicle filled: H₂ fuel cell H35 and H70 Heavy-Duty vehicles (HDV)

and H70 light-duty vehicles (LDV)

• Fill protocols supported: SAE J2601 for LDV; SAE J2601-2 for HDV

World Energy will host the hydrogen refueling station onsite at 14700 Downey Ave, Paramount, CA. The site is centrally located within Southeast Los Angeles County, with easy access to three major freeways and transportation corridors. Additionally, Paramount offers a fueling point for vehicles in transit from the San Pedro Bay Ports via the 710 Freeway.

2. Nikola Energy – Nikola is a truck original equipment manufacturer ("OEM"), but also plans to develop hydrogen production and fueling infrastructure through its Nikola Energy division. Nikola Energy has stated their intention to develop an open-access fueling network nationwide, which would be compatible with, and available to, fueling customers utilizing any OEM's FCEV trucks. Nikola Energy plans to collaborate with partner Travel Centers of America on the development of this nationwide infrastructure network by jointly pursuing development of hydrogen fueling infrastructure.

Nikola Energy is proposing to install this hydrogen fueling station within the Inland Empire region of San Bernardino County to support warehousing and shipping operations based in the Inland Empire.

Nikola Energy proposes to install a 4 tonne/day capacity hydrogen fueling station that will leverage a liquid hydrogen storage system to dispense hydrogen to trucks at an onboard service pressure of 700 bar through two fueling lanes. The basic components of the station will consist of: 1) a liquid hydrogen storage tank, 2) a liquid hydrogen pump and vaporizer

unit, 3) compressed hydrogen gas storage tanks, and 4) high flow dispensers. The station and its various components will be designed to meet or exceed various codes and standards requirements, with an emphasis being placed upon safety and reliability. The fueling station is expected to be capable of fueling approximately 80 trucks per day at about 50 kg per fill.

3. <u>Clean Energy</u> – In response to an expressed need from a large eCommerce customer, who will be deploying 50 heavy-duty (HD) class 8 hydrogen trucks over the next 24 months, Clean Energy seeks to partner with the MSRC to construct a hydrogen fueling station in San Bernardino at the corner of Central and Tippecanoe Avenues. This eCommerce company has made a public commitment to reach net-zero carbon emissions by 2040. As a part of its plan to decarbonize all of its shipping operations, the company is deploying trucks across all platforms of alternative fuel technologies including renewable natural gas (RNG), electrification and, for this project, hydrogen.

The proposed station is collocated with Clean Energy's new CNG fleet station on seven acres of land leased in a location that is convenient to truck access. The conceptual station has the following attributes:

- The layout features ample onsite room for truck queueing while waiting to fuel so that streets are not blocked. Trucks easily access the site, fuel, and safely enter back onto the public roadway.
- Station has up to two fueling lanes with room to add additional fueling lanes in the future.
- LH₂ will be sourced from local Linde/Praxair plant in Ontario, with minimum 33% renewable content
- Station is completely public access and open 24 hours per day, 7 days per week
- All fueling lanes are completely covered by a protective canopy.
- The site is protected by fencing and security cameras.
- Card readers accept payment by credit cards, Clean Energy's fleet card, and other fleet cards such as ComData, Discover, Fuelman, MasterCard Fleet, Visa Fleet, Voyager, and WEX Fleetone.
- The station is highly visible with signage on the station canopy and on the fuel tanks.
- Traffic circulation signage is provided to direct traffic in and out of the fueling lanes and the access street.

- The station is located on a major port truck artery and between major truck intersections.
- This will be a new heavy-duty clean truck site and provides fueling for a variety of vehicles, including Class 8 tractors with trailers and a variety of smaller municipal and private vehicles.

The proposed station equipment will run on renewable hydrogen, sourced, and provided by Clean Energy Renewables (CER), a subsidiary of Clean Energy since 2008.

MSRC-TAC Recommendation: The MSRC-TAC has reviewed the Concept Papers submitted by Air Products, Nikola Energy, and Clean Energy. Based upon this review, the Infrastructure Subcommittee recommends that the MSRC authorize the submittal of full proposals. Each proposal will then undergo evaluation by the Infrastructure Subcommittee, and a recommendation will be brought forth for consideration by the full MSRC-TAC.

The MSRC-TAC recommends that when requesting full proposals, applicants be instructed to limit their MSRC funding request to an amount commensurate with other H₂ projects funded or recommended for funding under the Hydrogen Infrastructure Partnership Program.

SUMMARY: The MSRC-TAC recommends the MSRC-TAC approve the following:

- 1. An award to SBCTA in the amount of \$1,662,000. This recommendation is conditioned upon SBCTA's contractual agreement to 1) reconfigure the H₂ station as needed, and 2) allow station access to other users, at no cost to the MSRC, in the event that the Zero-Emission Multiple Unit train does not operate for at least five years;
- 2. No award to CSULA at this time, due to the reasons cited above;
- 3. A recommendation to authorize the submittal of full proposals from Air Products, Nikola Energy, and Clean Energy, with guidance that any MSRC funding request be at a level previously or concurrently awarded by the MSRC.

AGENDA ITEM #14

2021-2022 Clean Fuels/Clean Technologies Conference Calendar



Clean Fuels and Clean Technologies Conference Calendar for 2021 - 2022

| April 2021 | | | | |
|--|--|--|--|--|
| April 6-7 | Electric Vehicles Battery Tech USA, Long Beach, CA., Website: https://www.usa.battery-technology-conference.com/ | | | |
| April 20-22 | Green Bus Summit, Virtual Event, Website: https://greenbussummit.com/ | | | |
| April 22-23 | International Conference on Hybrid & Electric Vehicles, New York, NY., Website: https://waset.org/hybrid-and-electric-vehicles-conference-in-april-2021-in-new-york | | | |
| Apr 22,23,27,28North American Carbon World Virtual Conference, Website: https://www.nacwconference.com/ | | | | |
| May 2021 | | | | |
| May 3-6 | Electrification 2021-Enabling Efficient & Sustainable Solutions, Charlotte, NC., Website: https://www.wraltechwire.com/event/electrification-2021/ | | | |
| May 4-5 | Transform USA 2021 (Sustainable Transformation and Delivery), On-Line/On-Demand, Website: https://reutersevents.com/events/transform-us/conference-agenda.php | | | |
| May 6-7 | Sustainability Leadership Conference in Energy, Houston, TX., Website: https://web.cvent.com/event/3593e42e-5121-4a2d-9a56-271ed8069e0c/summary | | | |
| May 11-13 | Air & Waste Management – Air Quality Measurement Methods & Technology Conference, San Diego, CA., Website: https://www.awma.org/ev_calendar_day.asp?date=5/11/2021&eventid=146 | | | |
| May 24-26 | Green Transportation Summit & Expo, Tacoma, WA., Website: http://www.gtsummitexpo.socialenterprises.net/ | | | |
| May 25-27 | Environment, Health & Safety Tech 2021, Fort Worth, TX., Website: https://www.naem.org/events/read/2021/05/25/conferences/ehstech21 | | | |
| | June 2021 | | | |
| June 7-11 | Annual Merit Review & Peer Evaluation Meeting-U.S. DOE Hydrogen Program-Virtual Meeting – Website: https://www.annualmeritreview.energy.gov/ | | | |
| June 8-10 | International Conference on Transportation & Development, Virtual Event, Website: https://www.asce-ictd.org/ | | | |
| June 22-24 | Sensors 2021 – San Jose, CA., Website: https://www.sensorsexpo.com/ | | | |
| June 29-July 1 2021 Conference on Sustainability & Emerging Transportation Technology, Irvine, CA., Website: https://www.nationalacademies.org/event/06-29-2021/2021-conference-on-sustainability-and-emerging-transportation-technology | | | | |

| | August 2021 | | |
|---------------|--|--|--|
| Aug 9-11 | ICCE 2020 International Conference & Exhibition on Clean Energy, Ottawa, Canada, Website: https://icce2020.iaemm.com/ | | |
| Aug 12-13 | Electric Vehicles Battery Tech USA 2021, Long Beach, CA., Website: https://www.usa.battery-technology-conference.com/ | | |
| Aug 16-18 | Green Transportation Summit, Tacoma, WA., Website: https://www.gtsummitexpo.socialenterprises.net/event_details/ | | |
| Aug 17-20 | 2021 World Fuel Cell Conference, Virtual, Website: https://www.iahe-fcd.org/wfcc2021 | | |
| Aug 19 | Women in Green Forum, Los Angeles, CA., Website: https://www.eventbrite.com/e/11th-annual-women-in-green-forum-registration-88021826653 | | |
| Aug 30-Sept 2 | Advanced Clean Transportation Conference & Expo, Long Beach, CA., Website: https://www.actexpo.com/ | | |
| | September 2021 | | |
| Sept 8-9 | 16th Carbon Dioxide Utilization Summit, Montreal, Canada, Website: https://www.wplgroup.com/aci/event/co2-canada/#:~:text=ACI%E2%80%99s%2016th%20Carbon%20Dioxide%20Utilization%20Summit%20will%20follow,on%20the%208th%20and%209th%20of%20September%202021 . | | |
| Sept 12-15 | International Hydrogen Conference, Jackson Lake Lodge, Moran, Wy., Website: http://conferences.illinois.edu/hydrogen/registration.html | | |
| Sept 14-16 | Motion + Power Technology Expo, St. Louis, MO., Website: https://motionpowerexpo.com/about-the-show/ | | |
| Sept 14-16 | Electric & Hybrid Vehicle Technology Expo, Novi, MI., Website: https://10times.com/electric-hybrid-vehicle | | |
| Sept 20-23 | Hydrogen + Fuel Cell International, New Orleans, LA., Website: | | |
| Sept 25-Oct 3 | https://www.solarpowerinternational.com/hydrogen/ National Drive Electric Week – Various Locations, Website: https://driveelectricweek.org/ | | |
| Sept 28-30 | North American Commercial Vehicles Show, Atlanta, GA., Website: https://nacvshow.com/ | | |
| | October 2021 | | |
| Oct 2-10 | North American International Auto Show, (Pre-show dates: Sept 24-30) Detroit, MI., Website: https://naias.com/ | | |
| Oct 6 | California Clean Air Day, Website: www.cleanairday.org | | |

International Conference on Hydrogen & Fuel Cell Technology, Los Angeles, CA., Website: https://waset.org/hydrogen-and-fuel-cell-technology-conference-in-october-2021-in-los-angeles

Oct 28-29

| November 2021 | |
|---------------|--|
|---------------|--|

Nov 4 Green California Schools & Community Colleges Summit, Pasadena, CA., Website: https://10times.com/green-california-schools/reviews

December 2021

Dec 7-9 Advanced Automotive Battery Conference In-Person/Virtual, San Diego, CA., Website: https://www.advancedautobat.com/us/

May 2022

May 11-13 Air Sensors International Conference, Pasadena, CA., Website: https://asic.agrc.ucdavis.edu/

May 17-19 Center for Advancing Research in Transportation Emissions, Energy & Health (CARTEEH) Transportation Air Quality and Health Symposium, Riverside, CA., Website: https://events.tti.tamu.edu/conference/2021-carteeh-symposium/

For the latest updates on the listed conferences, please call the conference contact person directly

Last updated 2/23/2021 (Items in bold were recently added).